

Wednesday, August 14, 2019 10:00 AM

Chairman Kleinkopf

2019-2020 President's Report

II. PROCESS TO EXECUTIVE SESSION

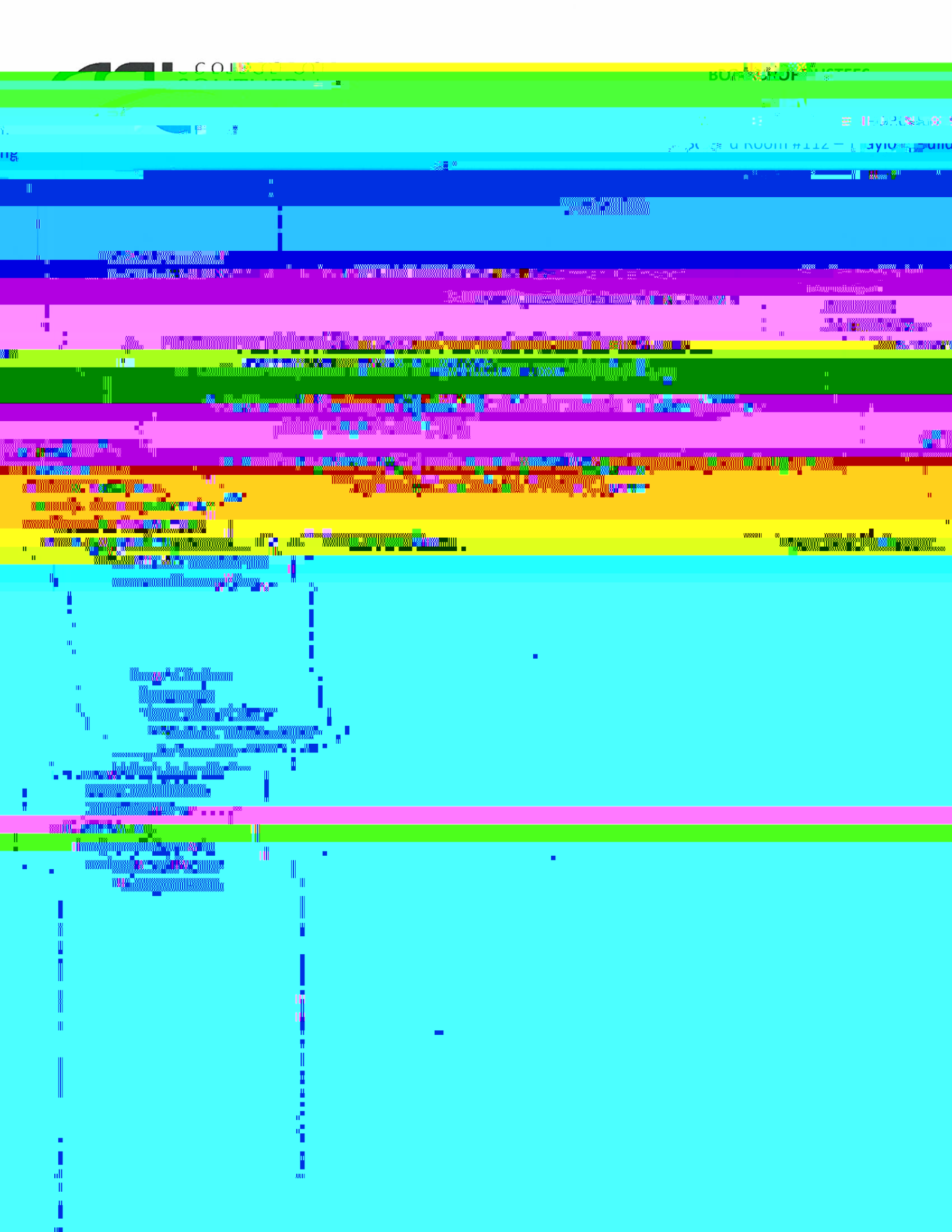
Chairman Kleinkopf

IV. APPROXIMATE AGENDA

Chairman Kleinkopf

CSI Mission Statement

A. F18 Budget Hearing (Action)



**General Fund YTD Board**

YEAR: 1718

**Statement of Departmental Expenses**

April Month: 1718

Account	Balance	Encumbrance	Balance	Percent	Account	Balance	Encumbrance	Balance	Percent
9.00	\$0.00	(\$1,000.00)	0.00%		State, Kiwanis	100,000.00	100,000.00	100.00%	100.00%
04030442	100,000.00	100,000.00	100.00%	0.00%	County Property Tax	100,000.00	100,000.00	100.00%	100.00%

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Program Summary For July 2017.

Enrollment

Head Start, Home Based, Early Head Start

Out for Summer Break  
 Out for Summer Break  
 Early Head Start  
 Total

92  
 92

Program Options

Center Based (RD/DV, ED/DV) Pre-K, E  
 Toddler Comb  
 Head Start (A, B, C)  
 Home Based

Start & Return Attendance      Out for Summer Break

Program	Enrollment	Out for Summer Break	Start & Return Attendance
Center Based (RD/DV, ED/DV) Pre-K, E			
Toddler Comb			
Head Start (A, B, C)			
Home Based			
Early Head Start			
Total	92		

January 1, 2017-December 31, 2017

COMMISSION ON SOUTHERN HUMAN RIGHTS

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STATE OF IDAHO DEPARTMENT OF REVENUE AND TAXATION

STATE OF IDAHO

MONTHLY FINANCIAL REPORT

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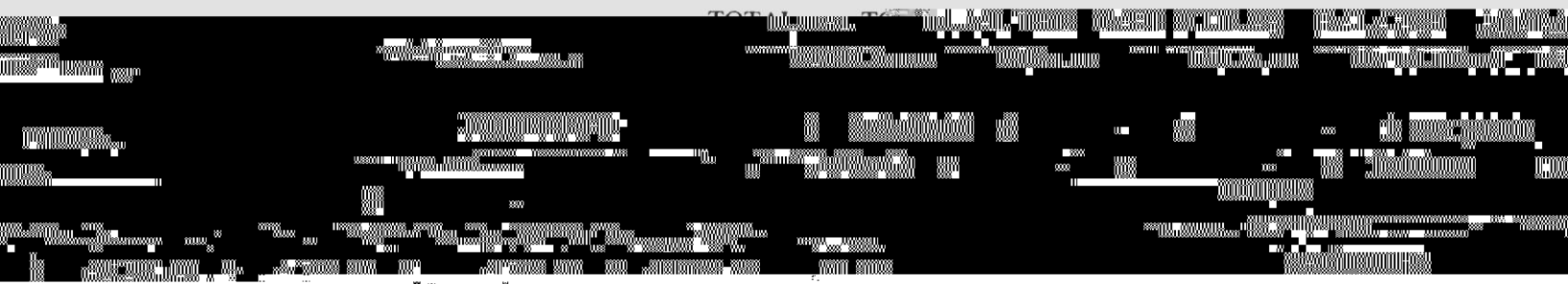
MONTHLY FINANCIAL REPORT

STATE OF IDAHO

MONTHLY FINANCIAL REPORT

January 1, 2017-December 31, 2017.

COLLEGE OF SOUTHERN ILLINOIS



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