



Polynomial Regression

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Item	Description	Amount	Total
1. Administrative Expenses	Office Supplies	100.00	100.00
2. Academic Expenses	Library Books	500.00	500.00
3. Capital Expenses	Equipment	1,000.00	1,000.00
4. Construction Expenses	Building	2,000.00	2,000.00
5. Debt Service	Interest	1,500.00	1,500.00
6. General Fund	Reserve	1,000.00	1,000.00
7. Other	Miscellaneous	500.00	500.00
8. Operating Expenses	Salaries	5,000.00	5,000.00
9. Operating Expenses	Utilities	200.00	200.00
10. Operating Expenses	Travel	100.00	100.00
11. Operating Expenses	Maintenance	150.00	150.00
12. Operating Expenses	Insurance	300.00	300.00
13. Operating Expenses	Depreciation	1,000.00	1,000.00
14. Operating Expenses	Rent	500.00	500.00
15. Operating Expenses	Security	100.00	100.00