

**COLLEGE OF SOUTHERN IDAHO  
JUNIOR COLLEGE DISTRICT**

**BOARD OF TRUSTEES MEETING  
MONDAY, AUGUST 17, 1992**

**CSI TAYLOR CAFETERIA  
5:30 p.m.**

**A G E N D A**

**MINUTES**

**TREASURER'S REPORT:**

**Bid: Geothermal pump**

**Electronic Marquee**

**Budget**

**OLD AND NEW BUSINESS:**

COLLEGE OF SOUTHERN IDAHO  
JUNIOR COLLEGE DISTRICT  
BOARD OF TRUSTEES MEETING  
August 17, 1992

CALL TO ORDER: 5:30 p.m.      PRESIDING: LeRoy Craig

~~ATTENDING Trustees: LeRoy Craig, Bill Babcock~~

DR. Charles Lehrman and Donna Brizee

College Administration: Gerald Meyerhoeffer, President

~~John M. Mason, Secretary/Treasurer~~

Dr. Michael Glenn, Executive Vice President

Dr. Jerry Beck, Vice President of Instructional

Dr. Joan Edwards, Vice President of Planning,  
Research and Development

Dr. Neil Cross, Associate Vocational Dean

Dick Sterling, Physical Plant Director

Graydon Stanley, Director of Student Services

Visitors: Representative Maxine Bell

CSI Staff: Jeff Dugan, Dee Hartman, Pat Seelyo

Times News: Kirk Mitchell

MINUTES OF July 20, 1992, were approved as written on MOTION  
by Donna Brizee. Affirmative vote was unanimous.

~~TREASURERS REPORT: Acceptance of the Treasurer's report was~~  
approved on MOTION by BILL BABCOCK. Affirmative vote  
was unanimous.

BIDS:

1. The Board affirmed the President's acceptance of the low bid  
of Funk Irrigation for the geothermal pump project in the amount  
of \$162,847 on MOTION by Dr. Charles Lehrman. Affirmative vote

One half of the project costs are funded by an Idaho Power  
grant and the other half from the Plant Facilities fund.

2. The Board accepted the low bid of Young Electric Sign Company  
for the Reflective Element Message/Animation Center in the amount  
of \$53,972 on MOTION by Donna Brizee. Affirmative vote was  
unanimous.

One half of the cost is to be paid by Coca Cola Company and  
the other half is from Student Association funds.

~~OFF - Board -~~

August 17, 1992

Page 2

PRESIDENT'S REPORT: President Jerry Meyerhoeffer reported the

1. Two former students from Pao visited the campus and stated
2. Dr. Harry Guenther of the University of Idaho expressed his concerns on the lack of parking near the Evergreen Building in a letter to the President. President Meyerhoeffer shared the contents of the letter with the Board.

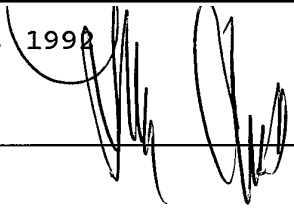
Human Resource Philosophy statement for the College.

4. The FY 93 proposed budget was reviewed in detail by the Board and adopted on Motion by Bill Babcock. Affirmative vote was unanimous.

ADJOURNMENT was declared at 6:12 p.m.

  
\_\_\_\_\_  
John M. Mason Secretary-Treasurer

APPROVED September 21, 1992

  
\_\_\_\_\_  
Chairman



COLLEGE OF  
SOUTHERN  
IDAHO  
BUSINESS OFFICE

August 5, 1992

Board of Trustees

From: Mike Mason 

Re: Bids for the Geothermal Well Pump Project

We received four bids for the geothermal well pump project.  
The base bids were as follows:

- |                          |            |
|--------------------------|------------|
| 1. Funk Irrigation       | \$ 163,847 |
| 2. Stutzman Excavating   | \$ 174,073 |
| 3. Agricultural Services | \$ 181,200 |
| 4. Priest Electric       | \$ 205,135 |

Based upon a review of the bids by Dick Sterling and Don Buettner, we accepted the low bid of Funk Irrigation of American Falls, Idaho. As per the Board's authorization at the July 20, 1992 Board meeting, President Meyerhoeffer authorized me to issue notice to Funk Irrigation on August 4, 1992.

The total project, including expenses outside of the pump purchase and installation contract, is expected to be around ~~from the plant facilities fund and the half from a grant from Idaho Power.~~

GEOHERMAL PUMP PROJECT BID

Four bids were received in response to our Invitation to Bid on the Geothermal Well Pump System.

There were four Alternates as follows:

- A. Spare pump bowls for Well #1
- B. Spare 20 foot section of column pipe and shaft for Well #1
- C. Spare 20 foot section of drive shaft for Well #2
- D. Remove, inspect, and re-install one pump within 18 months for evaluation purposes

	Base	Alt.A	B	C	D
Stutzman Excavating Twin Falls, ID	\$143,832	\$28,573	\$1,765	\$973	\$2,640

Note: Stutzman Excavating failed to note and include the Addendum amount on the Bid Schedule form as required in the document. A phone call after the bid opening classified this as a mistake made as they hurried to put the final bid together. They said the base bid should have included an additional \$24,241 for the

	Base	Alt.A	B	C	D
Agricultural Services Inc. Blackfoot, Id	\$181,200	\$11,035	\$2,099	\$1,417	\$4,800

Recommendation:

Disqualify Stutzman Excavation for failure to insert the

~~DECINE ALL FOUR ALTERNATES. THE SPECIAL REQUIREMENTS FOR~~  
 these pumps may cause long delays in repairing breakdowns. However, the two separate pumps and temporary measures will

Contract with Funk Irrigation, the next lowest base bid, for \$163,874. Funk Irrigation meets the requirements as specified.



**BOARD OF TRUSTEES  
COLLEGE OF SOUTHERN IDAHO  
JUNIOR COLLEGE DISTRICT**

**GENERAL FUND BUDGET**

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APPROVED

  
\_\_\_\_\_  
BOARD CHAIRMAN

ATTEST:

I HEREBY CERTIFY THE ATTACHED AS THE BUDGET APPROVED  
BY THE COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES ON  
AUGUST 17, 1992

  
\_\_\_\_\_  
JOHN M. MASON, SECRETARY / TREASURER





COLLEGE OF SOUTHERN IDAHO  
GENERAL FUND BUDGET NARRATIVE  
JULY 1, 1992 - JULY 1, 1993

PAGE 2

EXPENDITURES

SALARIES

Salaries were increased across the board by approximately 1%.  
~~Some minor salary adjustments were also made with the change in~~  
increases, employees would take home less pay than they did in FY  
~~92 if some increase was not given~~

FRINGE BENEFITS

The State is reducing their base budget for health insurance from \$2,071 per employee to \$1,898 per employee by using one time surplus insurance funds.

This budget reflects the \$2,071 in the budget base for health insurance. By budgeting the higher base amount, next year we will most likely be facing 35 to 40% increases instead of a 40-45% increase.

The new retirement system program increased our benefit costs by .0060 times gross salaries for FY 93. In the General Fund this amounted to approximately \$35,700.

OTHER PERSONNEL COSTS

The Academic instructional salary budget has been increased by \$167,400 in addition to adjustments and the 1% salary increase in order to meet the demands of increasing student loads. This

Instruction. Funding for the Vice President of Instruction was brought over from the Continuing Education budget.

OPERATING EXPENSES

Operating expense and miscellaneous adjustments have been made in the following areas:

Academic Services	\$56,300
Academic Supplies	35,100
Academic Capital Outlay	12,300
Peer Tutoring	10,000
Wellness Program	5,000
<del>Student Services - Supplies/Printing</del>	<del>20,000</del>

Museum - Capital Outlay, Services & Supplies	2,000
Institutional Research -	
Personnel Realignment/Title III	13,800
Interpreters For Hearing Impaired Students	20,000
Child Care Center	15,000
<del>Maintenance - Ag Science Bldg</del> Services,	
Personnel Costs	15,000
Supplies	10,000
Institutional Support -	
Ag-Science Utilities	21,000

COLLEGE OF SOUTHERN IDAHO  
GENERAL FUND BUDGET NARRATIVE  
JULY 1, 1992 - JULY 1, 1993

PAGE 3

Telephone	9,700
Utility Inflation Increase 5%	14,000
Utility Use Increase	17,000
Financial Aid/Workstudy	
Contribution	20,000
Increase In Contingency	50,000
Trans IV and IOOA Transfers	10,500
	<hr/>
	\$368,700

Revenue generated by Academic Instruction is being budgeted rather than netting out these revenues against expenditures. FY 93 Academic Instruction revenues are budgeted at \$47,000. Expenditures for services and supplies appear high due to the recognizing of these revenues.

Due to an organizational change, the Audio-TV Center budget has been incorporated into the total Continuing Education budget. The Audio-TV Center revenue and expenditures are now part of the Telecommunications department under Continuing Education.

The \$50,000 normally allocated for Planning and Incentive Funds has been eliminated.

The \$80,000 appropriated last year to Printing and Graphics has been reduced to \$40,000. The reduction will be covered through increased departmental user fees.

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
*****			
TUITION & FEES	1,215,000	1,370,100	12.77%
TUITION COUNTY	660,000	700,000	6.06%
STATE APPROPRIATION ACA	3,944,550	4,099,100	3.92%
LIQUOR FUND REVENUE	150,000	150,000	0.00%
STATE APPROPRIATION VOC	2,633,462	2,504,400	-4.90%
VO-ED PHYSICAL PLANT	265,000	265,000	0.00%
COUNTY PROPERTY TAXES	2,460,000	2,643,800	7.47%
TORT TAX	0	69,700	
INVENTORY TAX PHASEOUT	273,600	295,000	7.82%
GYMNASIUM & GROUNDS LEVY	155,000	162,800	5.03%
INTEREST ON INVESTMENT	140,000	120,000	-14.29%
OTHER REVENUE	110,900	130,900	18.03%
	-----		
TOTALS	12,007,512	12,510,800	4.19%
	=====		
STATE ONE-TIME MONEY	337,100	0	
*VOCATIONAL ONE-TIME MONEY	30,000	0	

\*Vocational one-time money included in State Appropriation Voc

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
EXPENDITURES			
*****			
ADMINISTRATION	636,700	672,800	5.67%
LIBRARY	364,400	383,700	5.30%
STUDENT SERVICES	548,800	643,000	17.16%
MUSEUM	173,200	181,100	4.56%
CONTINUING EDUCATION	309,850	313,100	1.05%
COMPUTER CENTER	209,500	213,600	1.96%
RESOURCE DEVELOPMENT	127,200	141,000	10.85%
PRINTING & GRAPHICS	80,000	40,000	-50.00%
AUDIO-TV CENTER	62,400	0	-100.00%
PHYSICAL PLANT	1,945,200	1,981,200	1.85%
INSTITUTIONAL SUPPORT	1,054,700	1,183,900	12.25%
ACADEMIC INSTRUCTION	3,862,100	4,253,000	10.12%
VOCATIONAL INSTRUCTION	2,633,462	2,504,400	-4.90%
<b>TOTALS</b>	<b>12,007,512</b>	<b>12,510,800</b>	<b>4.19%</b>

JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY923	PERCENT INCREASE
<b>INISTRATION</b>			
PERSONNEL	425,200	442,000	5.95%
FRINGE BENEFITS	100,500	114,800	14.23%
SERVICES	77,300	82,300	6.47%
SUPPLIES	23,000	23,000	0.00%
CAPITAL OUTLAY	10,700	10,700	0.00%
	-----		
TOTALS	636,700	672,800	5.67%
	=====		

## LIBRARY

\*\*\*\*\*

PERSONNEL	233,500	237,500	1.71%
FRINGE BENEFITS	67,000	70,200	4.78%
SERVICES	17,000	9,500	-44.12%
SUPPLIES	9,800	6,100	-37.76%
CAPITAL OUTLAY	37,100	60,400	62.80%
	-----		
TOTALS	364,400	383,700	5.30%
	=====		

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY923	PERCENT INCREASE
STUDENT SERVICES *****			
REVENUE	(30,000)	(30,000)	0.00%
PERSONNEL	395,000	445,000	12.66%
	104,000	120,000	11.54%
SUPPLIES	27,000	42,000	55.56%
CAPITAL OUTLAY	2,000	6,800	240.00%
TOTALS	548,800	643,000	17.16%

MUSEUM  
 \*\*\*\*\*

PERSONNEL	117,200	121,500	3.67%
EDINCE BENEFITS	32,000	33,600	5.00%
SUPPLIES	12,800	13,300	3.91%
CAPITAL OUTLAY	5,000	6,000	20.00%
TOTALS	173,200	181,100	4.56%

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
CONTINUING EDUCATION *****			
REVENUE	(335,500)	(378,000)	12.67%
SPECIAL PROJECTS REVENUE	(193,000)	(214,800)	11.30%
PERSONNEL	484,700	509,600	5.14%
FRINGE BENEFITS	110,000	123,050	11.86%
SERVICES	80,800	85,450	5.75%
SUPPLIES	69,850	81,400	16.54%
EQUIPMENT	0	13,400	
SPECIAL PROJECTS EXPENSE	93,000	93,000	0.00%
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TOTALS	309,850	313,100	1.05%

COMPUTER CENTER

\*\*\*\*\*

PERSONNEL	91,000	93,800	3.08%
FRINGE BENEFITS	24,900	26,200	5.22%
-----			
SUPPLIES	18,020	18,020	0.00%
CAPITAL OUTLAY	29,600	29,600	0.00%
-----			
TOTALS	209,500	213,600	1.96%

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY91	BUDGET FY93	PERCENT INCREASE
RESOURCE DEVELOPMENT *****			
REVENUES		(9,000)	
PERSONNEL	78,800	101,900	29.31%
FRINGE BENEFITS	20,250	26,200	29.84%
SERVICES	---	---	---
SUPPLIES	5,250	4,000	-23.81%
CAPITAL OUTLAY	1,000	1,000	0.00%
TOTALS	127,200	141,000	10.85%

PRINTING & GRAPHICS *****			
INTER-DEPARTMENTAL REVENUE		(120,000)	
PERSONNEL	60,000	56,200	-6.33%
FRINGE BENEFITS	15,000	19,000	26.67%
SERVICES	0	33,500	
SUPPLIES	0	41,300	
CAPITAL OUTLAY	5,000	10,000	100.00%
TOTALS	80,000	40,000	-50.00%



COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
<b>ACTIVITY CENTERED</b>			
<b>REVENUE</b>			
PERSONNEL	52,100	0	
FRINGE BENEFITS	13,600	0	
SERVICES	2,200	0	
SUPPLIES	0	0	
CAPITAL OUTLAY	12,500	0	
	-----		
TOTALS	62,400	0	-100.00%
	=====		

**PHYSICAL PLANT**

PERSONNEL	1,216,500	1,231,500	1.23%
FRINGE BENEFITS	404,000	415,000	2.72%
SERVICES	15,300	15,300	0.00%
SUPPLIES	112,500	122,500	8.89%
CAPITAL OUTLAY	80,600	80,600	0.00%
OTHER EXPENDITURES	116,300	116,300	0.00%
	-----		
TOTALS	1,945,200	1,981,200	1.85%
	=====		

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET  
 JULY 1, 1992 TO JUNE 30, 1993

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
INSTITUTIONAL SUPPORT			
*****			
<del>PAIDROLL TAXES</del>	<del>12,000</del>	<del>0</del>	<del>100.00%</del>
TELEPHONE	150,000	159,700	6.47%
LEGAL & AUDIT	43,000	43,000	0.00%
UTILITIES	254,000	306,000	20.47%
INSURANCE	150,000	138,000	-8.00%
FRESHMAN HONOR SCHOLARSHIPS	35,000	35,000	0.00%
FINANCIAL AID CONTRIBUTION	100,000	120,000	20.00%
TRANSFERS NON-MANDATORY	153,700	153,700	0.00%
OFFICE ON AGING TRANSFER	0	9,000	
TRANS IV TRANSFER	0	1,500	
PLANNING INCENTIVE MONEY	50,000	0	-100.00%
MARKETING	20,000	20,000	0.00
SMALL BUSINESS CENTER	37,000	43,000	16.22%
INTERPRETERS	0	20,000	0.00%
WELLNESS PROGRAM	0	5,000	0.00%
PEER TUTORING	0	10,000	0.00%
<u>ADULT BASIC ED. GRANT MATCH</u>	<u>0</u>	<u>5,000</u>	<u>0.00%</u>
CHILD CARE CENTER	0	15,000	0.00%
CONTINGENCY	50,000	100,000	100.00%
	-----		
TOTALS	1,054,700	1,183,900	12.25%
	=====		
STATE ONE-TIME MONEY FY 92	350,000	0	

COLLEGE OF SOUTHERN IDAHO  
 GENERAL FUND BUDGET

	BUDGET FY92	BUDGET FY93	PERCENT INCREASE
ACADEMIC INSTRUCTION *****			
REVENUE		(47,000)	
PERSONNEL	2,945,000	3,182,900	8.08%
FRINGE BENEFITS	723,000	819,300	13.32%
SERVICES	94,800	151,100	59.39%
SUPPLIES	69,300	104,400	50.65%
CAPITAL OUTLAY	30,000	42,300	41.00%
TOTALS	3,862,100	4,253,000	10.12%

VOCATIONAL INSTRUCTION

PERSONNEL	1,755,400	1,770,800	0.88%
FRINGE BENEFITS	430,752	447,200	3.82%
SUPPLIES	102,610	87,400	-14.82%
CAPITAL OUTLAY	198,700	53,000	-73.33%
TOTALS	2,633,462	2,504,400	-4.90%

NOTICE OF TAX INCREASE  
FOR JEROME COUNTY

THE COLLEGE OF SOUTHERN IDAHO JUNIOR COLLEGE TAXING DISTRICT HAS PROPOSED TO INCREASE ITS ANNUAL BUDGET BY AN AMOUNT OF AD VALOREM TAX REVENUES THAT EXCEEDS ONE HUNDRED AND FIVE PERCENT (105%) OF THE AD VALOREM TAX REVENUES COLLECTED FOR ITS ANNUAL BUDGET DURING THE PREVIOUS YEAR BY SIX AND ZERO TENTHS PERCENT (6.0%) OR ITS ADVALAOREM TAX RATE BY FOUR AND ONE/TENTHS PERCENT (4.1%) WHICH WILL INCREASE ITS PROPERTY TAX REVENUE BY ELEVEN AND ZERO/TENTHS PERCENT (11.0%)

THE FOLLOWING SCHEDULE IS AN ESTIMATE OF WHAT THIS CHANGE MAY MEAN TO A TAXPAYER:

	LAST YEAR'S TAXABLE	THIS YEAR'S ESTIMATED	LAST YEAR'S ACTUAL	THIS YEAR'S ESTIMATED
OF \$50,000 TAXABLE VALUE LAST YEAR	50,000	54,300	\$83.40	\$94.26
FOR A TYPICAL FARM OF \$100,000 TAXABLE VALUE LAST YEAR	100,000	104,000	\$166.80	\$180.54
FOR A TYPICAL BUSINESS OF \$200,000 TAXABLE VALUE LAST YEAR	200,000	200,000	\$333.60	\$347.20

ALL CITIZENS ARE INVITED TO ATTEND A PUBLIC HEARING ON THE INCREASED BUDGET REQUEST OR INCREASED TAX INCREASE. THE PUBLIC HEARING WILL BE HELD AT THE COLLEGE OF SOUTHERN IDAHO, 315 FALLS AVENUE, TWIN FALLS, IDAHO IN THE BOARDROOM OF THE TAYLOR ADMINISTRATION BUILDING AT 5:30 P.M. ON MONDAY AUGUST 17, 1992.

CAUTION TO TAXPAYER: THE AMOUNTS SHOWN IN THIS SCHEDULE DO NOT REFLECT TAX CHARGES THAT ARE MADE BECAUSE OF VOTER APPROVED BOND LEVIES, OVERRIDE LEVIES, SUPPLEMENTAL LEVIES, OR LEVIES APPLICABLE TO NEWLY ANNEXED PROPERTY, OR LEVIES APPLICABLE TO NEWLY CREATED TAXING DISTRICTS.

I.C. 63-2225

TIMES NEWS: PUBLISH ON AUGUST 8 AND AUGUST 12  
NORTHSIDE NEWS: PUBLISH ON AUGUST 12

NOTICE OF TAX INCREASE  
FOR JEROME COUNTY

THE COLLEGE OF SOUTHERN IDAHO JUNIOR COLLEGE TAXING DISTRICT HAS PROPOSED TO INCREASE ITS ANNUAL BUDGET BY AN AMOUNT OF AD VALOREM TAX REVENUES THAT EXCEEDS ONE HUNDRED AND FIVE PERCENT (105%) OF THE AD VALOREM TAX REVENUES COLLECTED FOR ITS ANNUAL BUDGET DURING THE PREVIOUS YEAR BY SIX AND ZER TENTHS PERCENT (6.0%) OR ITS ADVALAOREM TAX RATE BY FOUR AND C TENTHS PERCENT (4.1%) WHICH WILL INCREASE ITS PROPERTY TAX REVENUE BY ONE AND SEVEN AND ZERO TENTHS PERCENT (1.07%)

	LAST YEAR'S TAXABLE VALUE	THIS YEAR'S ESTIMATED TAXABLE VALUE	LAST YEAR'S ACTUAL TAXES	THIS YEAR'S ESTIMATED TAXES
FOR A TYPICAL HOME OF \$50,000 TAXABLE VALUE LAST YEAR	50,000	54,000	\$92.40	\$94.26
FOR A TYPICAL FARM OF \$100,000 TAXABLE VALUE LAST YEAR	100,000	104,000	\$166.80	\$180.54
FOR A TYPICAL BUSINESS OF \$200,000				

ALL CITIZENS ARE INVITED TO ATTEND A PUBLIC HEARING ON THE INCREASED BUDGET PROPOSED OR INCREASED TAX INCREASE. THE PUBLIC HEARING WILL BE HELD AT THE COLLEGE OF SOUTHERN IDAHO, 245 E. 10 AVENUE, TRINITY FALLS, IDAHO IN THE BOARDROOM OF THE TAYLOR ADMINISTRATION BUILDING AT 5:30 P.M. ON MONDAY AUGUST 17, 1992

CAUTION TO TAXPAYER: THE AMOUNTS SHOWN IN THIS SCHEDULE DO NOT REFLECT TAX CHARGES THAT ARE MADE BECAUSE OF VOTER APPROVED BOND LEVIES, OVERRIDE LEVIES, SUPPLEMENTAL LEVIES, OR LEVIES APPLICABLE TO NEWLY ANNEXED PROPERTY, OR LEVIES APPLICABLE TO NEWLY CREATED TAXING DISTRICTS.

TIMES NEWS: PUBLISH ON AUGUST 8 AND AUGUST 12  
NORTHSIDE NEWS: PUBLISH ON AUGUST 12

Resolution for property tax budget

Resolution of COLLEGE OF SOUTHERN IDAHO

Taxing district

Whereas proper public notice has been given and public hearing held pursuant to the provisions of section § 63-2224 through and including § 63-2226, Idaho Code; and whereas the taxing district's governing board has determined a need to increase its annual ad valorem tax revenues

for its 1992 - 93 fiscal year annual budget that exceeds one hundred five per cent (105%) of the amount of ad valorem tax revenues

Introduced and passed this day AUGUST 17, 1992

Chairman

Clerk/secretary

Resolution for property tax budget increase 5% or less and no levy increase.

Resolution of Taxing district

Whereas public notice and hearing are not required pursuant to the provisions of sections § 63-2224 through and including § 63-2226, Idaho Code where a taxing district increases its budget 5% or less and does not increase its levy; and whereas the taxing district's governing board has determined a need to increase its annual ad valorem budget 5% or less and not increase its levy.

Be it resolved that request an amount of ad valorem tax revenues for its 1992 - 93 fiscal year annual budget that does not exceed 105% of the amount of ad valorem tax revenues certified for its annual budget in the previous year.

Introduced and passed this day \_\_\_\_\_, 19\_\_\_\_.

Chairman/Mayor

Attests:

clerk/secretary

