COLLEGE OF SOUTHERN IDAHO

BOARD OF TRUSTEES MEETING

AUGUST 21, 1995

PRESIDENT'S BOARD ROOM

5:30 p.m.

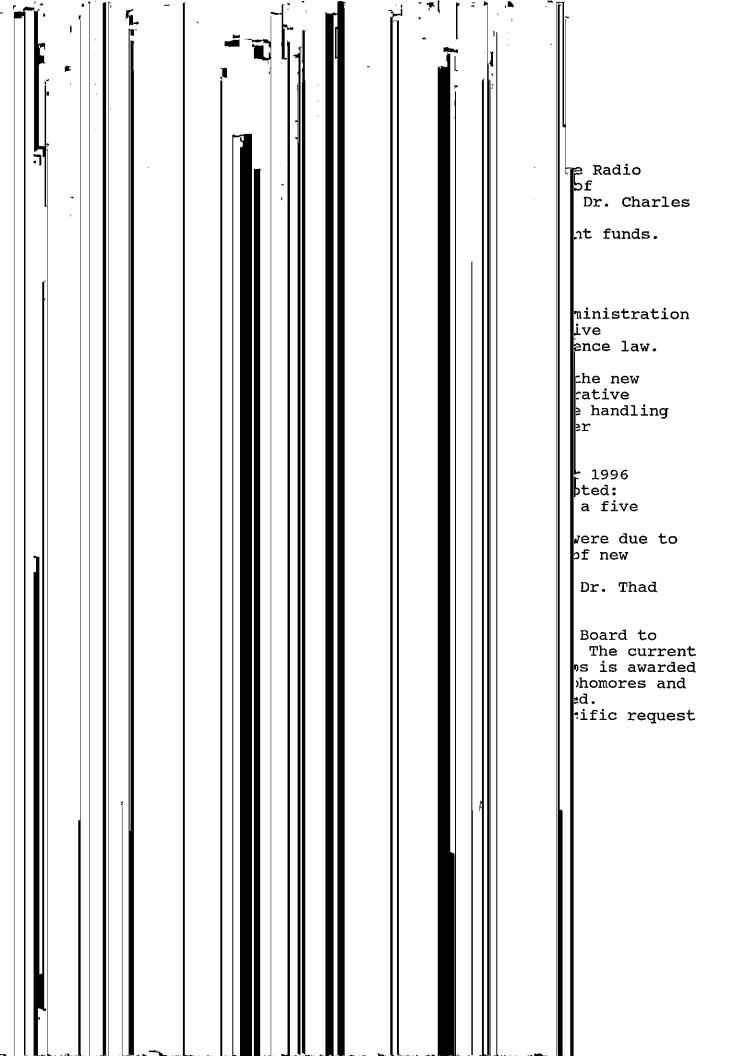
AGENDA

MINUTES

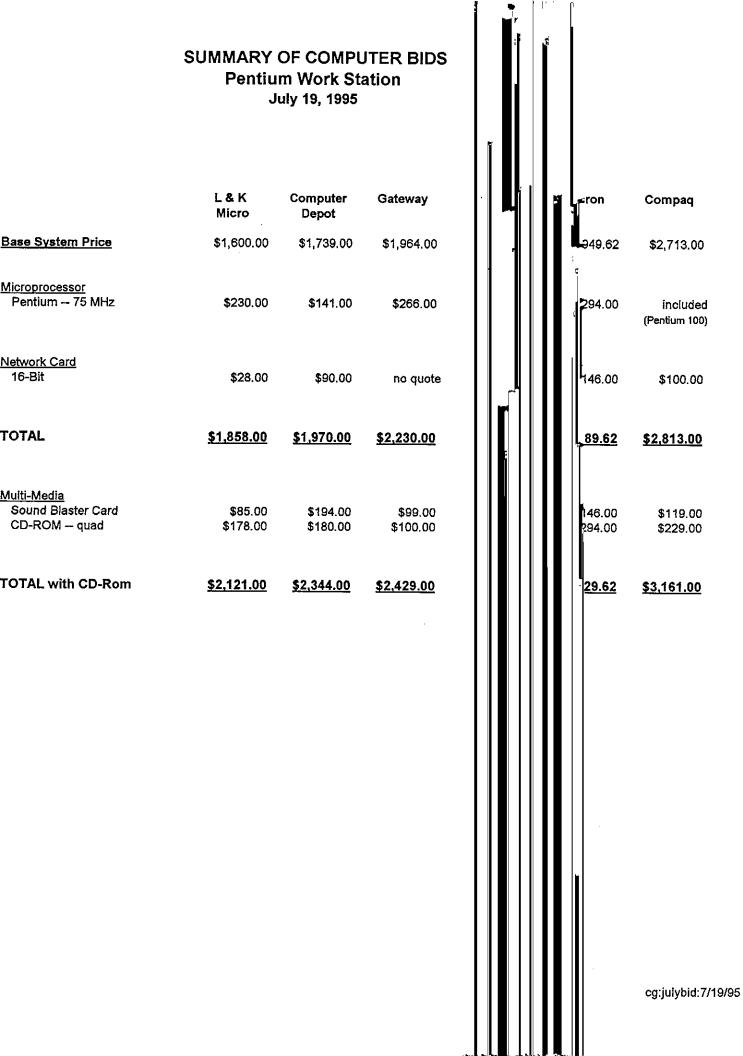
TREASURER'S REPORT: Bid: Computer Bids Bid: Microwave System Budget Hearing

OLD AND NEW BUSINESS: Presidential Scholarships

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		·					1 		ERN IDAHO 5 DISTRICT S MEETING 1995
									1992
		-		-					<u>SIDING:</u> LeRoy Craig
									f, Dr. Thad Scholes, Dr. bcock and Donna Brizee
									Ild Meyerhoeffer, President //Treasurer Sident of Instruction /resident of Planning,
									evelopment al Dean or of Institutional
									of Continuing Education Plant Director Information Director
									luggan
									Tolkkinen
									oved as written on MOTION vote was unanimous.
									the Treasurer's report was Affirmative vote was
					1				L & K Micro of San Jose, 3 for twenty seven e. Affirmative vote was
									from departmental



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		rust 8, 1995
	,	r and the College of Southern es M
		1/ 1/ aem
		for the specified computers. The ached page.
		f the bids by Dr. Ken Campbell, I he low bid of L & K Micro of San ount of \$47,243 for twenty seven
		puters are for the Vocational
		mitory, one for instructional and this purchase is from departmental
77		
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		· · ·
		Jaho 83303-1238 Phone 733-9554, Ext. 2204 or FAX 736-3014
		Jaho 83303-1238 Phone 733-9554, Ext. 2204 or FAX 736-3014



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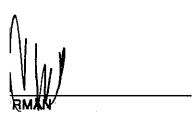
RUSTEES

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1D BUDGET IG JUNE 30, 1996

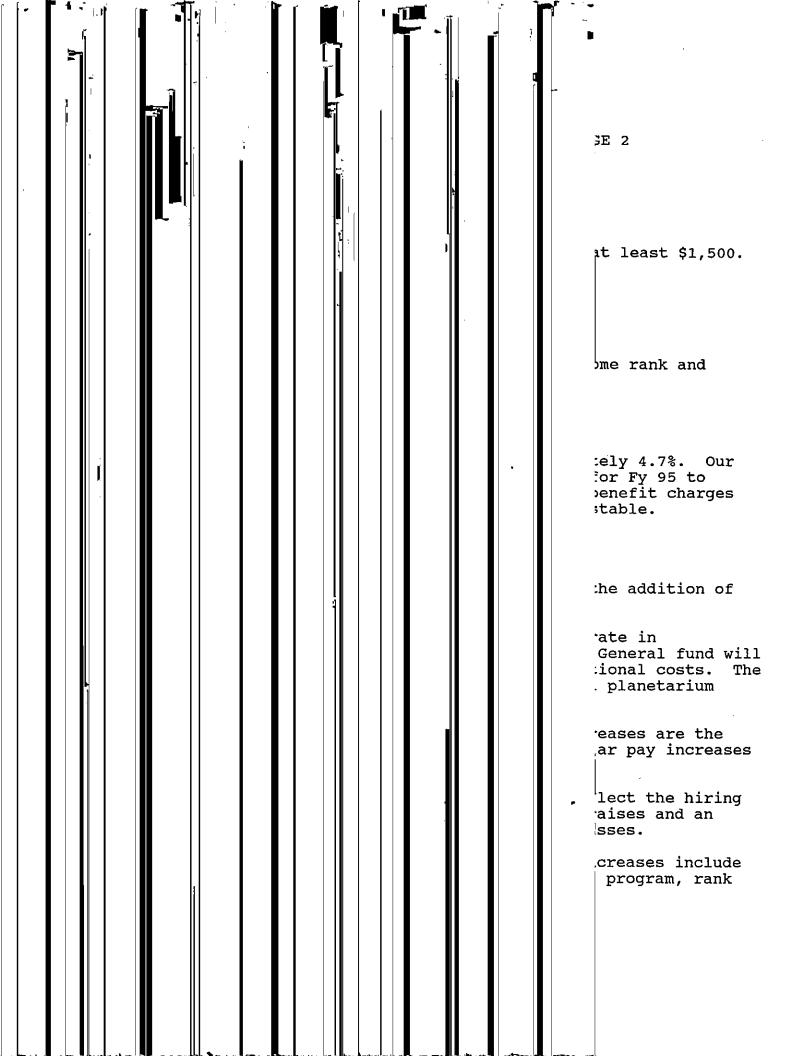
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IS THE BUDGET APPROVED HO BOARD OF TRUSTEES ON

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	: up from)00. :ing 96.
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	y 6.6% tre blus our Counties over thich is
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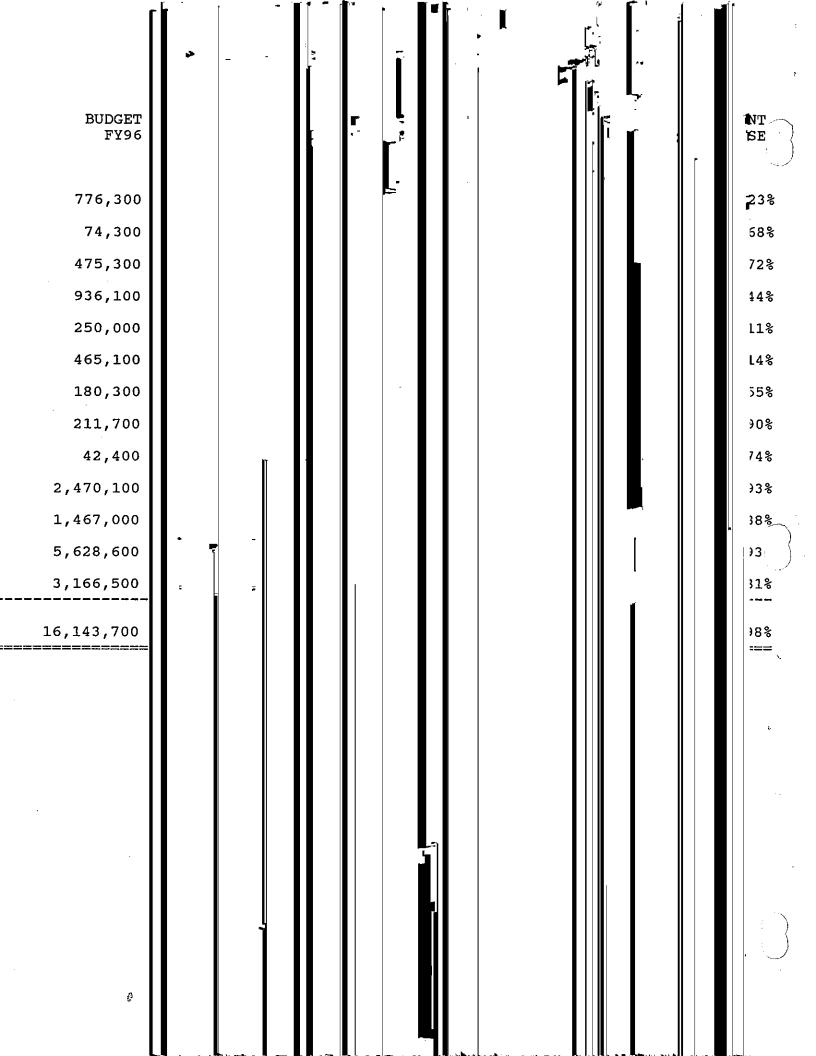
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	PAGE 3	
	generally increased by ing expenses increases the following areas: (10,000) tion 6,500 intenance 20,100 system 4,000]= 12,400 Y Increase 8,600 5,000 8,000 affing 9,000 \$93,600	-

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), 1996		AUGUST 21, 1995	PAGE 4
r			
	BUDGET FY95	BUDGET FY96	PERCENT INCREASE

	1,847,200	1,916,000	3.72%
	970,000	970,000	0.00%
ACA	4,894,300	5,377,400	9.87%
	150,000	150,000	0.00%
voc	2,930,700	3,162,600	7.91%
?	270,300	276,800	2.40%
<u>}</u> S	3,476,300	3,705,900	6.60%
NUT	387,700	400,000	3.17%
NT	140,000	160,000	14.29%
	23,500	25,000	6.38%
TOTALS	15,090,000	16,143,700	6.98%
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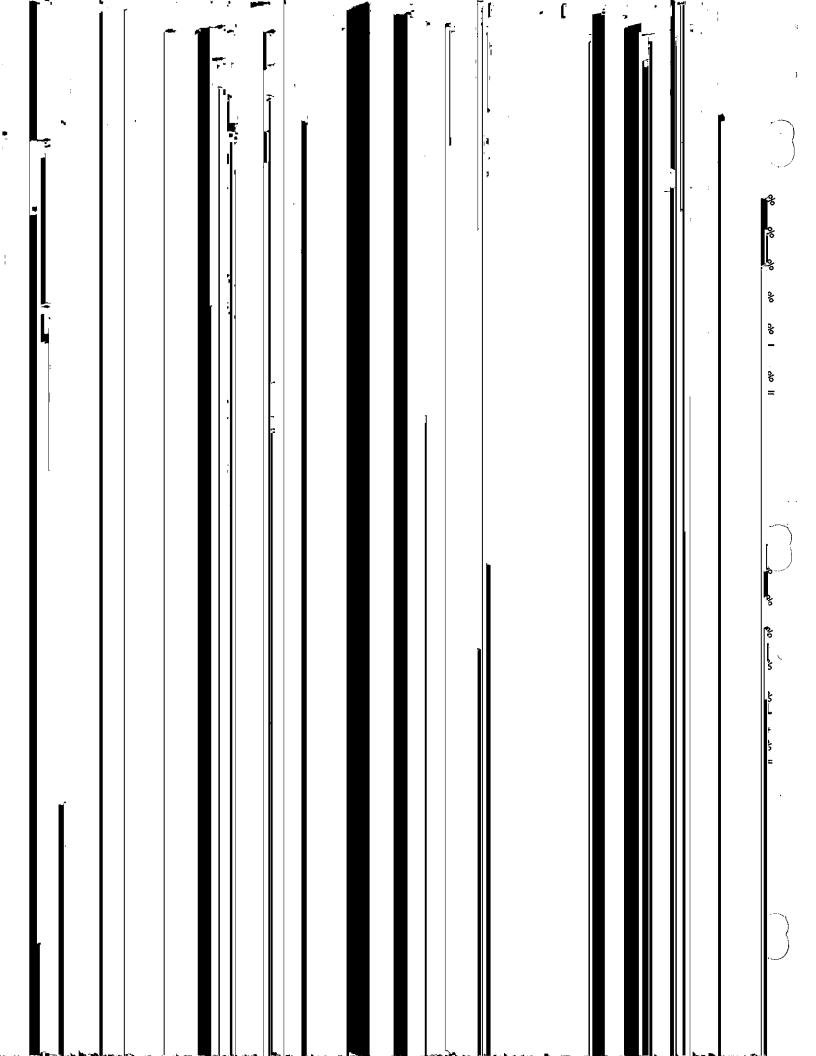
COLLEGE OF SOUTHERN IDAHO GENERAL FUND BUDGET JULY 1, 1995 TO JUNE 30, 1996

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MINISTRATION	BUDGET FY95	BUDGET FY96	PERCENT INCREASE
PERSONNEL	436,600	505,800	15.85%
FRINGE BENEFITS	119,800	144,100	20.28%
SERVICES	94,000	90,500	-3.72%
SUPPLIES	24,000	24,700	2.92%
CAPITAL OUTLAY	11,200	11,200	0.00%
TOTALS	685,600	776,300	13.23%

PAGE 6

		TOTALS	69,000	74,300	7.68%
CAPIT	AL OUTLAY		0	0	
SUPPL	IES		400	400	0.00%
SERVI	CES		6,600	6,600	0.00%
	E BENEFITS		15,200	16,800	10.53%
PERSO	NNEL		46,800	. 50,500	7.91%



η	IDAHO		P	AGE 8
	30, 1996	BUDGET FY95	BUDGET FY96	PERCENT INCREASE

		0	(55,200)	
		154,300	197,100	27.74%
		47,300	59,600	26.00%
		12,400	24,800	100.00%
		14,100	14,800	4.96%
		7,500	8,900	18.67%
	TOTALS	235,600	250,000	6.11%
	FUND 91 TO OPER	ATE - THIS AMOUNT	WILL BE TRANSFE	-=====================================
	FUND 91 TO OPER	ATE - THIS AMOUNT 1	WILL BE TRANSFE	RRED
	==== FUND 91 TO OPER	ATE - THIS AMOUNT N	======================================	
		ATE - THIS AMOUNT ((816,000)	WILL BE TRANSFER (816,000)	RRED 0.00%
		(816,000)		0.00%
		(816,000) 652,000 210,100	(816,000) 708,900 196,600	0.00% 8.73% -6.43%
		(816,000) 652,000 210,100 117,300	(816,000) 708,900 196,600 120,800	0.00% 8.73% -6.43% 2.98%
		(816,000) 652,000 210,100 117,300 116,200	(816,000) 708,900 196,600 120,800 119,700	0.00% 8.73% -6.43% 2.98% 3.01%
	***	(816,000) 652,000 210,100 117,300 116,200 21,500	(816,000) 708,900 196,600 120,800 119,700 2,200	0.00% 8.73% -6.43% 2.98% 3.01% -89.77%
		(816,000) 652,000 210,100 117,300 116,200	(816,000) 708,900 196,600 120,800 119,700	0.00% 8.73% -6.43% 2.98% 3.01% -89.77%

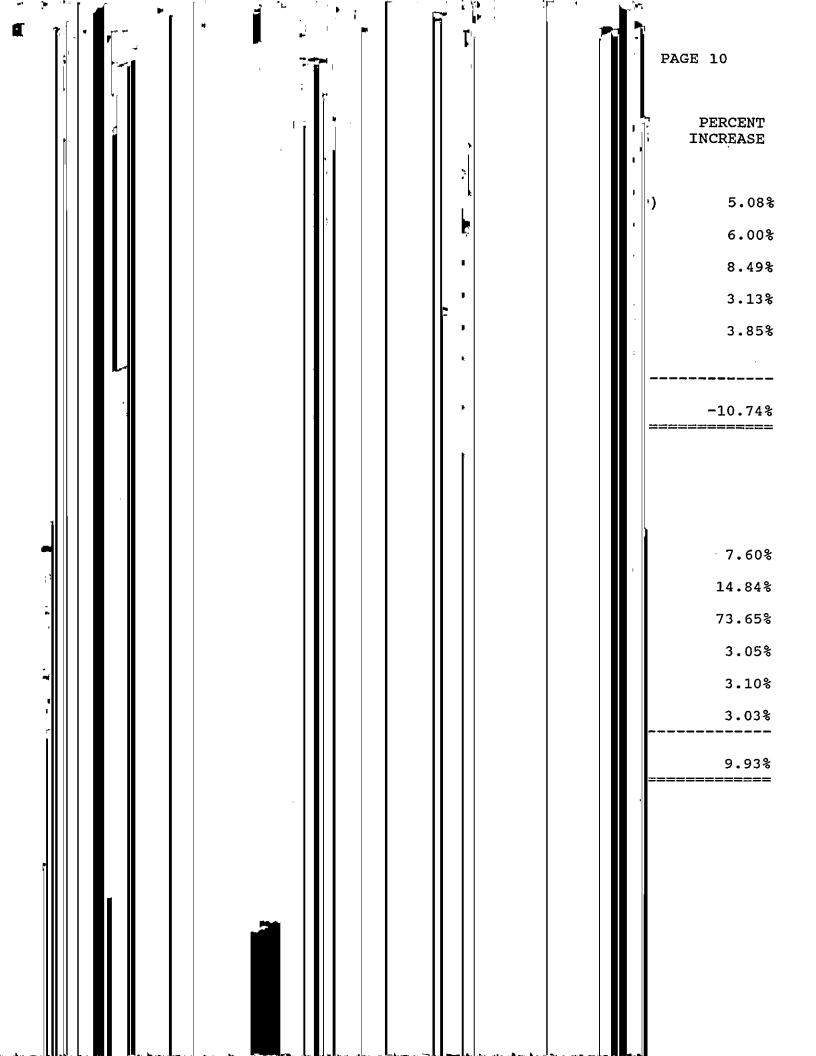
COLLEGE OF SOUTHERN IDAHO GENERAL FUND BUDGET JULY 1, 1995 TO JUNE 30, 1996

BUDGET BUDGET PERCENT FY95 FY96 INCREASE COMPUTER CENTER ****** PERSONNEL 52,700 55,400 5.12% anje ing FRINGE BENEFITS 16,700 18,100 8.38% SERVICES 56,000 57,700 3.04% SUPPLIES 18,000 18,600 3.33% CAPITAL OUTLAY 29,600 30,500 3.04% FIBER OPTIC NETWORK-ONE TIME 38,000 0 -100.00% _____ TOTALS 211,000 180,300 -14.55% -

RESOURCE DEVELOPMENT

				· . /
REVENUES		(11,000)	(11,000)	0.00%
PERSONNEL		145,000	155,400	7.17%
FRINGE BENEFITS		41,700	46,000	10.31%
SERVICES		13,600	14,100	3.68%
SUPPLIES		5,900	6,100	3.39%
CAPITAL OUTLAY	_	1,000	1,100	10.00%
	TOTALS	196,200	211,700	7.90%

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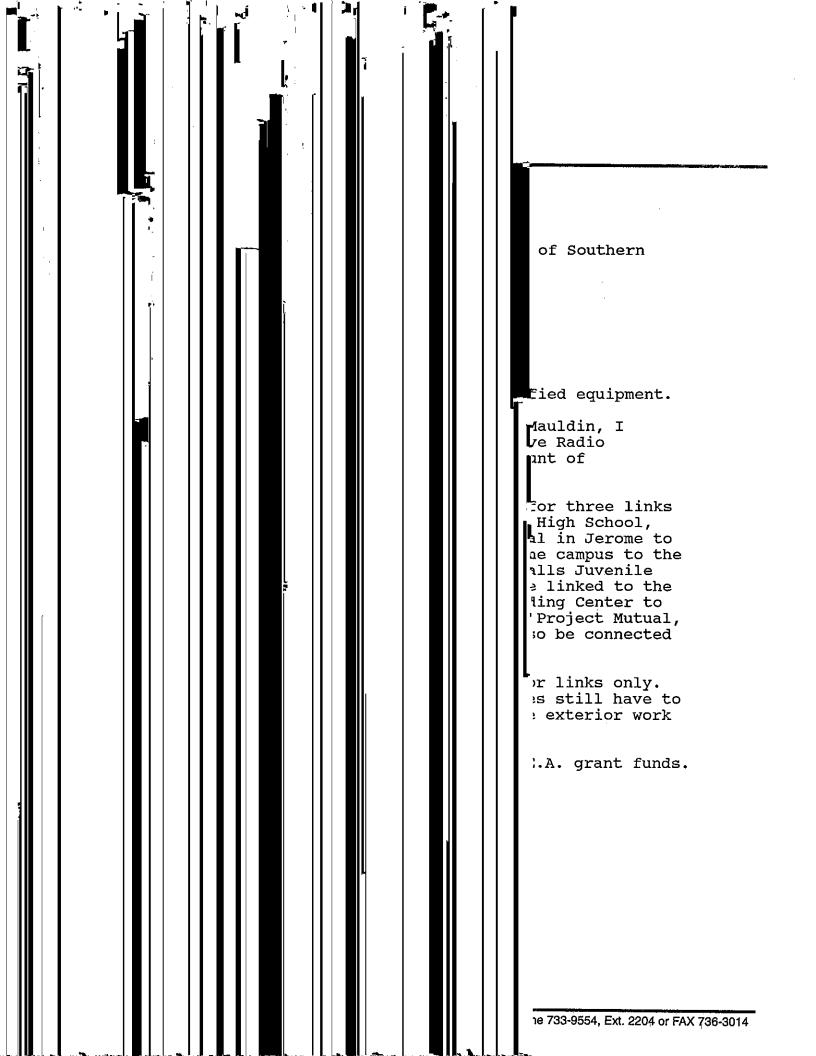
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IDAHO	ŧ					PAGE 11	r
E 30, 1996							
RT ******			BUDGET FY95		BUDGET FY96	PERCENI INCREASE	
			20,000		130,000	8.33	8
·			43,000		43,000	0.008	20
			49,400		358,000	2.468	20
			30,000		120,000	-7.698	Ś
CHOLARSHIPS	-		ō7,500		57,500	0.008	6
NTRIBUTION			ېو ، ۵۵۵		156,000	0.00%	5
RANSFER	î		59,500		314,400	-33.048	5
FRANSFER			12,000		14,000	16.678	5
NSFER			15,000		5,000	0.008	5
ANSFER	I		L5,000		0		
JE MONEY			35,000		28,600	-18.29	
			25,000		25,000	0.00%	,)
ENTER			10,500		41,500	2.47%	5
DEVELOPMENT			7,000		7,000	0.00%	;
ENTERPRISE FUND					5,000		` .
			80,000		38,000	26.67%	;
ર			.5,000		24,000	60.00%	;
~~~~~~~			0,000		100,000	0.00%	
TOTALS 1,	•		)9,900 =======	1	,467,000	-8.88*	•••
							<u>}</u> .
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		No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10					

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EGE OF SOUTHERN IDAHO PAGE 12 RAL FUND BUDGET 1, 1995 TO JUNE 30, 1996 BUDGET BUDGET PERCENT FY95 FY96 INCREASE EMIC INSTRUCTION ***** (65,000) (65,000) 0.00% EVENUE 4,030,000 3,688,700 ERSONNEL 9.25% 1,222,600 RINGE BENEFITS 1,070,600 14.20% 180,000 155,000 16.13% ERVICES UPPLIES 144,600 154,600 6.92% APITAL OUTLAY 76,400 106,400 39.27% ACUTLY COMPUTERS-ONE TIME 50,000 0 TOTALS 5,120,300 5,628,600 9.93% TIONAL INSTRUCTION ******************** ERSONNEL 2,003,300 2,096,200 4.64% RINGE BENEFITS 558,900 625,700 11.95% ERVICES 148,900 186,100 24.98% JPPLIES 63,200 79,300 25.47% APITAL OUTLAY 162,900 179,200 10.01%

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TOTALS 2,937,200 3,166,500 7.81%



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														holarships to reflect the 5 since this scholarship urities, sophomores year students (serving ed more information,
														54, Ext. 2221 or FAX 736-3014