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al Fund.

Threat of  
next 12 months.  
coming from grants,  
change the way we  
issues very closely

with a unrestricted  
transferred \$469,500  
bookstore. We  
venues from food

planetarium  
instruction costs on  
\$2,300 for 8 acres  
00.

balance of \$149,200.  
final fund balance  
expect to fully fund  
to purchase  
from the Plant

a negative fund  
negative fund  
we would have been  
from the

re projections, this  
approximately \$45,000 by

not support the  
programs we offer, pre-  
recruiting and  
costs are the  
we are also  
women's sports and  
states financial aid.  
automatic changes if  
base we have  
changes is to raise  
in annual transfer

and balance of  
fund balance of  
ing \$7,000 on kitchen  
ment for the dorm.  
old dorm.  
beds) for the old  
0,000 worth of new  
to pay for them. The  
dorm. We hope to  
beds are replaced.  
is of last week. Due  
is in the old dorm  
crease in fund

on Fund to the dorms  
it. As dorm rates  
ent.

1 year due to the  
the bookstore  
from \$510,000 to  
0 to the Plant  
to the Dormitory

ce of fall books  
past practices.  
re, we have to get

cility Fund, we are  
96 and Fy 97. This  
in Fy 98 or later.

h an unrestricted  
ed the year with a  
ance decreased due  
t Center donation.  
m loans from this  
ticipated and still  
ng. We have  
out and are

h only slight  
ce in this fund also  
e during the year.

ease fund balance by \$563,800  
onal \$200,000 to the Plant

in excess of budgets. The  
rom departments not expending  
partments that were under  
y, Student Services,  
ident's Contingency.  
00 of budgeted educational  
nder budget.

re not very positive. The  
academic appropriation by  
riation by \$46,540.  
ues for tuition are running  
County Tuition billings for  
tical to last years.  
30 student deferments  
e are following up on. With  
mester and receivables to be  
make our budget. It is an  
tching closely.  
attempting to operate at 98% of  
Governor's 2% holdback. The  
al outlay budgets by \$46,540.  
, we will attempt to maintain  
eting some critical campus

need further information, do



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Unit Price	Total Amount
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<u>6.64</u>	<u>2,599.68</u>
<u>4.45</u>	<u>817.80</u>
<u>30.33</u>	<u>2,997.59</u>
<u>09.96</u>	<u>1,859.76</u>
<u>79.14</u>	<u>898.28</u>

to complete the work  
days specified in the  
units specified for

pletion of the work  
pletion of the work  
conditions prevailing in

execute said Contract  
the Contract, then the  
If this Bid is not  
the opening of bids,  
on the check or cash  
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Lambert, our  
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bid prices

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7.38

1.62

1.48

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88.80

2.16

42.16

34.30

51.08

593.28

89.28

85.92

54.08

18.16

08.32

13.28

188.16

6.00

9.76

10.75

36.16

Unit Price	Total Amount
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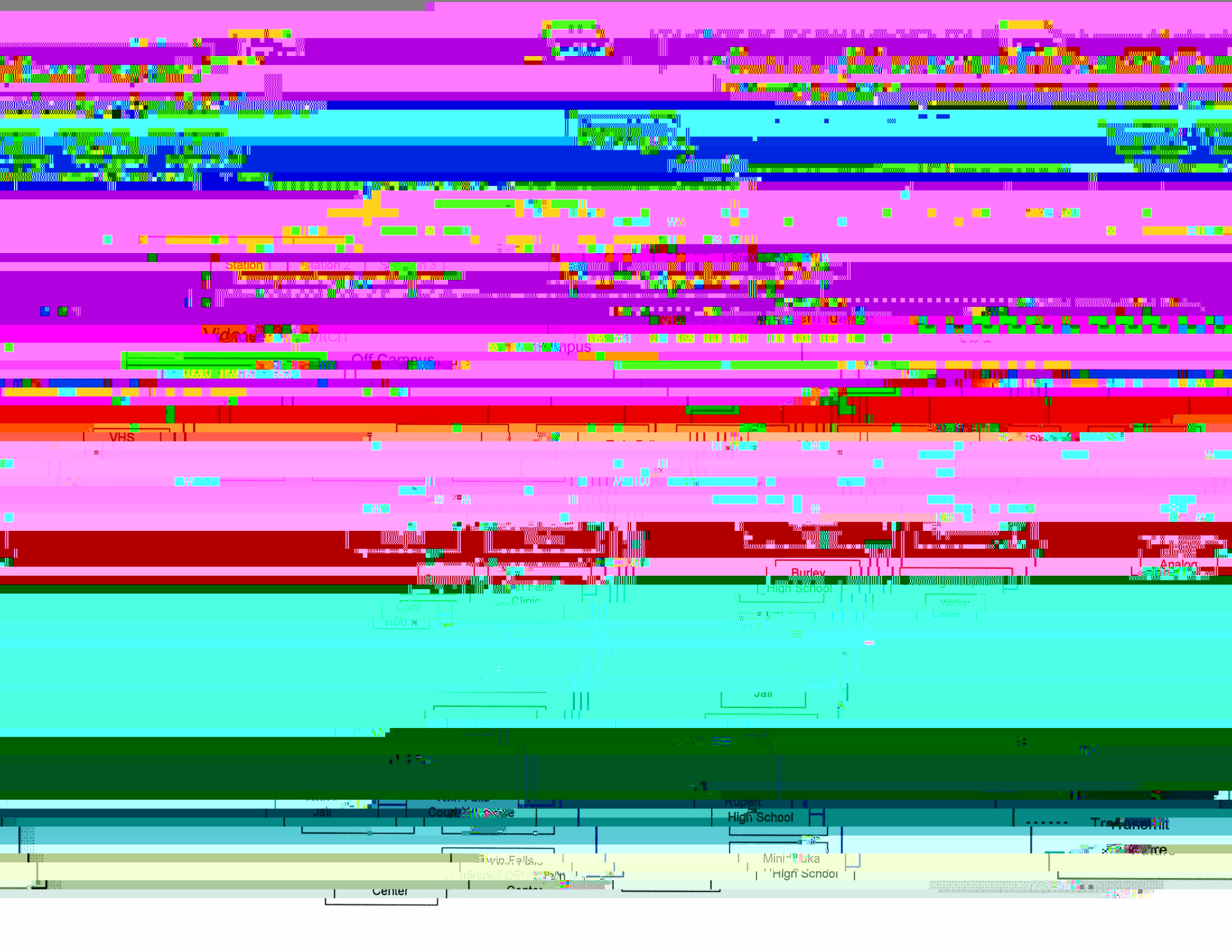
<u>379.68</u>	<u>3,518.72</u>
<u>287.49</u>	<u>66,410.19</u>
<u>88.84</u>	<u>8,120.12</u>
<u>77.06</u>	<u>5,311.80</u>
<u>543.73</u>	<u>17,943.09</u>

complete the work  
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4 Pair  
48 Pair Fiber  
16 Pair Shielder

Fiber to Base T Converter

Evergreen

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Aspen

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Art Domain