
COLLEGE OF SOUTHERN IDAHO

BOARD OF TRUSTEES MEETING

SEPTEMBER 15, 1997
PRESIDENT'S BOARD ROOM
5:30 p.m.

AGENDA

MINUTES

TREASURER'S REPORT

WEST ONE DONATION (Scotts)

**REVIEW CURRENT INSTITUTIONAL COMPUTING
SYSTEM AND SOFTWARE**

UPDATE ON FINAL ENROLLMENT FIGURES
Fall enrollment: *John Martin, Ken Campbell*

REVIEW OF STATE BOARD BUDGET MEETING

COLLEGE OF SOUTHERN IDAHO
COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING
SEPTEMBER 15, 1997

CALL TO ORDER: 5:30 p.m. PRESIDING: LeRoy Craig

ATTENDING: Trustees: LeRoy Craig, Dr. Thad Scholes, Dr.

College Administration: Gerald Meyerhoeffer, President
John M. Mason, Secretary/Treasurer
Robert Alexander, College Attorney
Dr. Joan Edwards, Vice President of Planning
and Development

Dr. Michael Glenn, Vocational Dean

~~Dr. Bill Babcock, Board of Information Technology~~

Dick Sterling, Physical Plant Director
Jeff Duggan, Assistant to the President

CSI Staff: Henry Jones

Visitors: None

Faculty Representative: Jim Irons

Times News: Jennifer Sandman

MINUTES OF the Executive Session of August 18, 1997 and the regular session of August 18, 1997 were approved as written on MOTION by Bill Babcock. Affirmative vote was unanimous.

TREASURERS REPORT: Acceptance of the Treasurer's report was approved on MOTION by Dr. Thad Scholes. Affirmative vote was unanimous.

PRESIDENT'S REPORT:

1. College Attorney Robert Alexander explained the land lease for the Boys and Girls Club to the Board. The Board approved the lease on MOTION by Bill Babcock. Affirmative vote was unanimous.
2. The donated West One property was discussed. The Board directed Mike Mason and Dick Sterling to investigate the

come back to the November board meeting with a recommendation and estimated costs.

4. John Martin presented enrollment figures for the fall semester. He noted that our headcount as of the tenth calendar day of classes was up 7.27% and our FTE (Full Time Equivalent) was up 5.00%.

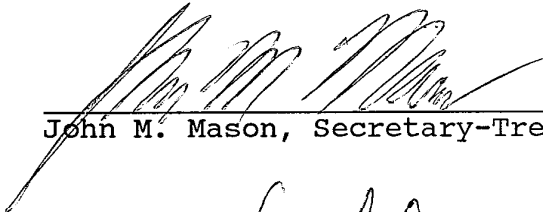
note that 90% of our part time students were academic and that we had seen significant growth in high school students.

6. The President reported on the Idaho State Board of Education budget meeting. He noted that our enhancement

our enhancement requests are for faculty salary equity, classroom technology and distance learning for underprepared/unprepared students.

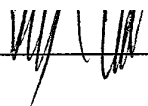
The President said that he wrote a letter to Governor Batt stating that this would be a critical year for us and asked for his support.

ADJOURNMENT was declared at 6:18 p.m.



John M. Mason, Secretary-Treasurer

APPROVED October 20 1997 



Chairman

ENROLLMENT COMPARISON

1996 Census Compared to 1997 Census

	1996	1997	Change
Academic headcount	3,700	3,900	6.49%
Technical Headcount	761	834	9.59%
Total Headcount	4,469	4,794	7.27%

		1996	1997	Change
Academic	FTE	2,292.267	2,452.333	6.98%
Technical	FTE	549.266	499.533	-9.05%
Total	FTE	2,841.533	2,951.866	3.88%

CSI Fall Technical Student Characteristics: Fall 95 - Fall 97

		TECHNICAL DIVISION STUDENTS			
		Fall 1995	Fall 1996	Fall 1997	
FULL-TIME STATUS					
	Full-Time	58.5%	62.6%	62.0%	
	Part-Time	41.5%	37.4%	38.0%	
STUDENT GENDER					
	Female	57.0%	54.2%	57.0%	
	Male	43.0%	45.8%	43.0%	
STUDENT AGE GROUPS					
	Less than 18	1.5%	0.3%	3.5%	
	18 - 19	16.2%	16.5%	20.7%	
	20 - 21	11.3%	14.6%	16.1%	
	22 - 24	12.1%	10.4%	9.0%	
	25 - 29	12.3%	12.3%	12.5%	
	30 - 34	11.9%	10.4%	8.3%	
	35 - 39	11.1%	10.2%	10.2%	
		Missing Data	0.7%	1.5%	0.8%
STUDENT ETHNICITY					
	Alaskan/Native American	1.7%	1.1%	1.1%	
	Asian or Pacific Islander	0.7%	0.5%	1.3%	
		Hispanic	6.4%	6.2%	4.6%
		Non-Respondent	3.1%	1.5%	1.3%
		Missing Data	0.3%	0.3%	0.4%
STUDENT'S EDUCATIONAL LEVEL AT TERM OUTSET					
		Completing High School	5.5%	4.0%	3.2%
		Not a High School Graduate	2.3%	1.1%	1.7%
		Completing GED/Equivalency	1.3%	1.6%	1.6%
		High School Graduate	24.8%	21.4%	22.9%
		GED Grad or Equivalent	6.5%	5.7%	4.9%
		Some College, No Degree	47.1%	47.2%	40.5%
		Associate Degree	5.6%	5.6%	4.8%
		Bachelor's Degree or higher	3.5%	3.5%	4.7%
		Missing Data	3.3%	9.8%	10.3%
MARITAL STATUS					
		Single, Never Married	37.9%	41.7%	50.1%
		Married	57.1%	54.2%	46.1%
		Widow/Widower	2.6%	0.7%	0.6%
		Missing Data		0.8%	0.6%

CSI Fall Technical Student Characteristics: Fall 95 - Fall 97

	TECHNICAL DIVISION STUDENTS		
	Fall 1995	Fall 1996	Fall 1997
STUDENT EMPLOYMENT STATUS			
Employed less than 35 hrs/wk	30.2%	29.9%	33.0%
Employed more than 34 hrs/wk	27.1%	23.2%	17.5%

Missing Data	4.1%	10.6%	11.8%
HOUSEHOLD STATUS			
Single Parent With Dependents	17.4%	16.4%	14.1%
Couple With Dependents	34.8%	34.7%	31.1%

Missing Data	2.2%	1.5%	0.7%
STUDENT ED OBJECTIVE FOR TERM			

Get A Different Job	5.7%	6.1%	6.6%
Earn 1 Year Certificate	10.3%	11.8%	11.0%
Earn 2 Year Degree (No Transfer)	29.9%	32.2%	31.8%
Transfer To 4 Year Without CSI Degree	1.2%	0.7%	1.6%
Transfer To 4 Year With CSI Degree	6.7%	8.3%	11.3%

One Semester Or Less	3.5%	3.8%	4.1%
One Year	22.3%	18.7%	19.1%
Two Years	20.2%	20.2%	20.7%
Three Years	11.2%	15.4%	16.3%
More Than Three Years	26.0%	23.4%	25.5%
Missing Data	2.7%	1.9%	1.0%

Student Characteristics

	2000	2001	2002	2003	2004	2005
TOTAL STUDENTS	4457	100.0%	4555	100.0%	4792	100.0%
INSTRUCTIONAL DIVISION						
Academic	2120	87.0%	1838	78.0%	3958	82.6%
Technical	317	13.0%	517	22.0%	834	17.4%
STUDENT GENDER						
Female	1674	68.7%	1388	58.9%	3062	63.9%
Male	743	30.5%	966	41.0%	1709	35.7%
Unknown/Missing	20	0.8%	1	0.0%	21	0.4%
STUDENT AGE GROUPS						
Less than 18	169	6.9%	19	0.8%	188	3.9%
18 - 19	203	8.3%	908	38.6%	1111	23.2%
20 - 21	187	7.7%	573	24.3%	760	15.9%
22 - 24	151	6.2%	271	11.5%	422	8.8%
25 - 29	216	8.9%	216	9.2%	432	9.0%
30 - 34	191	7.8%	106	4.5%	297	6.2%
35 - 39	238	9.8%	106	4.5%	344	7.2%
40 - 49	462	19.0%	118	5.0%	580	12.1%
50 - 64	344	14.1%	24	1.0%	368	7.7%
65 or Older	206	8.5%			206	4.3%
Missing Data	70	2.9%	14	0.6%	84	1.8%
STUDENT ETHNICITY						
White (non-Hispanic)	2150	87.4%	2070	87.9%	4200	87.6%
Hispanic	104	4.3%	144	6.1%	248	5.2%
Non-Respondent	119	4.9%	44	1.9%	163	3.4%
Missing Data	40	1.6%	4	0.2%	44	0.9%
STUDENT'S EDUCATIONAL LEVEL AT TERM OUTSET						
Completing High School	278	11.4%	227	9.6%	505	10.5%
Not a High School Graduate	58	2.4%	21	0.9%	79	1.6%
Completing GED/Equivalency	22	0.9%	31	1.3%	53	1.1%
High School Graduate	271	11.1%	739	31.4%	1010	21.1%
Associate Degree	155	6.5%	15	0.5%	211	5.1%
Bachelor's Degree or higher	464	19.0%	19	0.8%	483	10.1%
Missing Data	252	10.3%	40	1.7%	292	6.1%
MARITAL STATUS						
Single, Never Married	759	31.1%	1709	72.6%	2468	51.5%
Married	205	8.5%	205	8.7%	404	9.1%
Widow/Widower	76	3.1%	9	0.4%	85	1.8%
Missing Data	63	2.6%	11	0.5%	74	1.5%

CSI Fall '97 Student Characteristics

	STUDENT CREDIT LOAD				TOTAL	
	Part Time Status	Full Time Status	Part Time Status	Full Time Status	Part Time Status	Full Time Status
STUDENT EMPLOYMENT STATUS						
Employed less than 35 hrs/wk	547	22.4%	993	42.2%	1540	32.1%
Employed more than 34 hrs/wk	965	39.6%	327	13.9%	1292	27.0%
Employed as homemaker	109	4.5%	52	2.2%	161	3.4%
Missing Data	310	13.0%	70	3.0%	380	8.1%
HOUSEHOLD STATUS						
Single Parent With Dependents	209	8.6%	281	11.9%	490	10.2%
Couple With Dependents	860	35.5%	403	17.2%	1263	28.4%
Without Dependents	891	36.6%	1382	58.7%	2273	47.4%
Other	401	16.5%	270	11.5%	671	14.0%
Missing Data	76	3.1%	17	0.7%	93	1.9%
FAMILY EDUCATIONAL HISTORY						
One Parent w/ College Experience	497	20.4%	657	27.7%	1154	24.1%
Both Parents w/ College Experience	603	24.7%	818	34.7%	1421	29.7%
Missing Data	519	21.3%	97	4.1%	616	12.9%
REPORTED DISABILITIES						
Yes	69	2.8%	114	4.8%	183	3.8%
No	1954	80.2%	2212	93.9%	4166	86.9%
Missing Data	414	17.0%	29	1.2%	443	9.2%
STUDENT ED OBJECTIVE AT ADMISSION						
English	2017	82.8%	2198	93.5%	4215	88.0%
Other	32	1.3%	132	5.6%	164	3.4%
Missing Data	388	15.9%	25	1.1%	413	8.6%
Personal Enrichment	594	24.4%	65	2.8%	659	13.8%
Get A Job	79	3.2%	126	5.4%	205	4.3%
Missing Data	484	19.0%	28	1.6%	512	10.0%
ESTIMATED TIME TO COMPLETE ED OBJECTIVE						
Earn 1 Year Certificate	45	1.8%	70	3.2%	115	2.5%
Earn 2 Year Degree (No Transfer)	201	8.2%	427	18.1%	628	13.1%
Transfer To 4 Year Without CSI Degree	217	8.9%	190	8.1%	407	8.5%
Transfer To 4 Year With CSI Degree	417	17.1%	1230	52.2%	1647	34.4%
Other/Unsure	255	10.5%	110	4.7%	365	7.6%
Missing Data	59	2.4%	12	0.5%	71	1.5%
One Semester Or Less	338	13.9%	24	1.0%	362	7.6%
One Year	415	17.0%	350	14.9%	765	16.0%
Three Semesters	113	4.6%	191	8.1%	304	6.3%
Two Years	160	6.6%	688	29.2%	848	17.7%
Three Years	288	11.8%	512	21.7%	800	16.7%
More Than Three Years	1003	41.2%	569	24.2%	1572	32.8%
Missing Data	120	4.9%	21	0.9%	141	2.9%

CSI Fall Student Characteristics: Fall 95 - Fall 97

		TOTAL STUDENTS		
		Fall 1995	Fall 1996	Fall 1997
FULL-TIME STATUS				
	Full-Time	50.0%	53.0%	49.1%
	Part-Time	50.0%	47.0%	50.1%
STUDENT GENDER				
	Female	62.7%	62.7%	63.9%
	Male	37.3%	37.3%	35.7%
STUDENT AGE GROUPS				
	Less than 18	2.1%	2.4%	3.9%
	18 - 19	20.8%	22.3%	23.2%
	20 - 21	14.6%	16.1%	15.9%
	22 - 24	10.3%	9.6%	8.8%
	25 - 29	9.6%	9.8%	9.0%
	30 - 34	7.8%	7.1%	6.2%
	35 - 39	8.9%	8.1%	7.2%
	40 - 49	14.0%	13.6%	12.1%
	50 - 64	6.9%	6.5%	7.7%
	65 or Older	3.5%	3.5%	4.3%
	Missing Data	1.3%	1.1%	1.8%
STUDENT ETHNICITY				
	Alaskan/Native American	1.3%	1.3%	0.9%
	Asian or Pacific Islander	1.3%	1.5%	1.5%
	Black/African American	0.5%	0.5%	0.5%
	Hispanic/Latino	0.5%	0.5%	0.5%
	White	85.9%	85.7%	86.1%
	Missing Data	8.7%	8.0%	7.7%
STUDENT'S EDUCATIONAL LEVEL AT TERM OUTSET				
	Non-Respondent	3.3%	3.5%	3.4%
	Missing Data	0.3%	0.4%	0.9%
	Completing High School	5.9%	7.0%	10.5%
	Not a High School Graduate	1.9%	1.2%	1.6%
	Completed GED/Equivalent	4.4%	4.4%	4.4%
	GED Grad or Equivalent	3.8%	3.4%	3.5%
	Some College, No Degree	44.5%	44.5%	40.3%
	Associate Degree	6.6%	6.5%	5.7%
	Bachelor's Degree or higher	9.1%	7.9%	10.1%
	Missing Data	4.0%	5.1%	6.1%
MARITAL STATUS				
	Single, Never Married	45.9%	49.3%	51.5%
	Married	39.7%	37.7%	35.5%
	Divorced/Separated	10.9%	10.5%	9.7%
	Widow/Widower	3.4%	1.5%	1.8%
	Missing Data	2.1%	1.1%	1.5%

Table 1. Student Characteristics: Fall 95 - Fall 97

	TOTAL STUDENTS		
	Fall 1995	Fall 1996	Fall 1997
STUDENT EMPLOYMENT STATUS			
Employed less than 35 hrs/wk	32.1%	33.0%	32.1%
Employed more than 35 hrs/wk			
Employed as homemaker	4.1%	3.7%	3.4%
Employed in seasonal, cooking work	13.5%	13.8%	13.9%
Not employed, not seeking work			
Missing Data	5.2%	6.3%	8.1%
HOUSEHOLD STATUS			
Single Parent With Dependents	11.3%	10.8%	10.2%
Couple With Dependents	29.3%	27.8%	26.4%
Without Dependents	45.5%	47.4%	47.4%
Other	11.5%	12.4%	14.0%
Missing Data	2.4%	1.7%	1.9%
STUDENT ED OBJECTIVE FOR TERM			
Personal Enrichment	14.1%	13.9%	13.8%
Get A Different Job	3.8%	3.6%	3.5%
Earn 1 Year Certificate	2.4%	2.7%	2.5%
Transfer To 4 Year (No Transfer)	13.1%	13.4%	13.1%
Transfer To 4 Year Without CSI Degree	8.2%	8.0%	8.5%
Transfer To 4 Year With CSI Degree	22.7%	25.9%	34.4%
Missing Data	2.0%	1.3%	1.5%
ESTIMATED TIME TO COMPLETE ED OBJECTIVE			
One Semester Or Less	6.7%	7.2%	7.6%
One Year	16.3%	15.6%	16.0%
Three Semesters	6.8%	7.0%	6.3%
Two Years	17.5%	18.5%	17.7%
Three Years	16.6%	18.5%	16.7%
More Than Three Years	33.1%	31.3%	32.8%
Missing Data	2.9%	1.9%	2.9%

		Fall 1995	Fall 1996	Fall 1997
FULL-TIME STATUS				
	Full-Time	48.6%	51.8%	46.4%
	Part-Time	51.4%	48.2%	53.6%
STUDENT GENDER				
	Female	64.0%	64.4%	65.4%
	Male	36.0%	35.6%	34.1%
	Unknown/Missing			0.5%
STUDENT AGE GROUPS				
	Less than 18	2.3%	2.9%	4.0%
	18 - 19	22.0%	23.8%	23.7%
	20 - 21	15.5%	16.7%	15.8%
	22 - 24	9.9%	9.4%	8.8%
	25 - 29	9.0%	9.2%	8.3%
	30 - 34	6.9%	6.3%	5.8%
	35 - 39	8.4%	7.4%	6.5%
	40 - 49	13.4%	12.8%	12.0%
	50 - 64	7.1%	6.6%	8.1%
	65 or Older	4.1%	4.1%	5.1%
	Missing Data	1.5%	1.0%	1.9%
STUDENT ETHNICITY				
	Black or Native American	1.2%	1.4%	0.0%
	Asian or Pacific Islander	1.4%	1.7%	1.5%
	Black (Non-Hispanic)	0.5%	0.6%	0.6%
	White (Non-Hispanic)	87.7%	86.8%	86.9%
	Hispanic	5.4%	5.1%	5.3%
	Non-Resident	3.1%	4.0%	2.2%
STUDENT'S EDUCATIONAL LEVEL AT TERM OUTSET				
	Completing High School	6.1%	7.7%	10.8%
	Not a High School Graduate	1.9%	1.2%	1.6%
	Completing GED/Equivalency	1.4%	1.0%	1.0%
	High School Graduate	22.5%	24.1%	20.7%
	GED Grad or Equivalent	3.3%	2.9%	3.2%
	Some College, No Degree	44.2%	44.3%	40.3%
	Associate Degree	6.4%	5.9%	5.8%
	Bachelor's Degree or higher	10.1%	8.6%	11.2%
	Missing Data	4.2%	4.2%	5.3%
MARITAL STATUS				
	Single, Never Married	47.9%	51.4%	51.8%
	Married	38.6%	36.1%	35.5%
	Divorced/Separated	9.8%	9.7%	9.0%
	Widow/Widower	3.6%	1.6%	2.0%
	Missing Data	2.1%	1.1%	1.7%

CSI Fall Academic Student Characteristics: Fall 95 - Fall 97

	ACADEMIC DIVISION STUDENTS		
	Fall 1995	Fall 1996	Fall 1997
STUDENT EMPLOYMENT STATUS			
Employed as non-student	22.7%	22.0%	22.0%
Not employed, seeking work	12.6%	13.3%	12.5%
Not employed, not seeking work	15.3%	15.6%	15.8%
Missing Data	5.5%	5.5%	7.3%
HOUSEHOLD STATUS			
Single Parent With Dependents	10.1%	9.6%	9.4%
Couple With Dependents	27.9%	25.8%	25.4%
Without Dependents	48.1%	49.8%	48.4%
Other	11.5%	13.0%	14.6%
Missing Data	2.4%	1.8%	2.2%
STUDENT ED OBJECTIVE FOR TERM			
Personal Enrichment	15.5%	15.2%	14.6%
Get A Job	3.7%	3.3%	3.3%
Get A Different Job	3.3%	3.1%	2.9%
Earn 1 Year Certificate	0.7%	0.8%	0.7%
Earn 2 Year Degree (No Transfer)	9.6%	9.7%	9.2%
Transfer To 4 Year Without CSI Degree	9.6%	9.6%	10.0%
Transfer To 4 Year With CSI Degree	39.5%	41.8%	39.2%
Other/Unsure	6.4%	6.5%	8.3%
Missing Data	1.9%	1.4%	1.7%
ESTIMATED TIME TO COMPLETE ED			
One Semester Or Less	7.5%	8.0%	8.3%
One Year	15.1%	15.1%	15.3%
Three Semesters	5.3%	5.1%	4.9%
Five Years	17.0%	19.0%	17.4%
Missing Data	2.9%	2.0%	3.4%