

**COLLEGE OF SOUTHERN IDAHO
BOARD OF TRUSTEES**

April 17, 2006

**5:30 p.m.
TAYLOR BUILDING - ROOM 258**

AGENDA

MINUTES - MARCH MEETING: (A) *Mike Mason*

TREASURER'S REPORT: (A) *Mike Mason*

PROPOSED FISCAL YEAR 2007 TUITION & FEE INCREASES: (A) *Mike Mason*

RATES SET BY DORMITORY HOUSING COMMISSION: (I) *Mike Mason*

2006 HEALTH HERO AWARDS: (I) *Dr. Clarence B. ...*

STUDENT REC CENTER OPEN HOUSE: (I) *Graydon Stanley & Scott Rogers*

OFFICIAL AGENDA SESSION: (I) *...*

COMMUNITY COLLEGE DISTRICT
APRIL BOARD OF TRUSTEES MEETING
APRIL 17, 2006

CALL TO ORDER: 5:47 p.m. Presiding: LeRoy Craig

Attending: Trustees: LeRoy Craig, Dr. Charles Lehrman,
Donna Brizee, Dr. Thad Scholes and Dr. Allan Frost

College Administration: Gerald L. Beck, President
John M. Mason, Secretary/Treasurer
Robert Alexander, College Attorney
Dr. Claudeen Buettner, Executive Vice President and
Chief Academic Officer

Development and Student Services
Dr. Ken Campbell, Dean of Technology
Graydon Stanley, Dean of Students
Monty Arrossa, Director of Human Resources

PRESIDENT'S REPORT:

1. Dr. Allan Frost was sworn in as a member of the College of Southern Idaho Board of Trustees.

2. Mike Mason reviewed the meal and room charges that the Dormitory Housing Commission approved at their meeting on March 29, 2006. The fifty dollar increase in room charges is to be used to offset costs for broadband internet and cable television service to each dorm room. Our dormitory meal and

the state.

3. Dr. Dwyer reported that she attended the Commencement

7. President Beck reported the following:

President Beck met with the President's Council with
college presidents throughout the state where they endorsed
the additional requirements in math and science for high
school students.

b. President Beck met with representatives from the Twin

Falls County Fair and advised them the College supported the

CSI Trustees
April 17, 2006
Page 4

ADJOURNMENT 1:11 - 1:12 PM

C

COLLEGE OF SOUTHERN IDAHO
TRUSTEE'S OATH OF OFFICE

I, _____, do hereby swear that I am a resident of the State of Idaho and a citizen of the United States and

[The following text is completely obscured by heavy black redaction bars.]

COLLEGE OF SOUTHERN IDAHO
2006-2007 DORMITORY ROOM AND BOARD CHARGES

March 11, 2006

	MEALS	DOUBLE	SINGLE
ROOM CHARGE		1,150.00	1,350.00
125 MEAL PLAN	700.00		
SALES TAX	35.00		
MEAL TOTAL	735.00		
ROOM & BOARD		1,885.00	2,085.00
\$25 SCRIPT MONEY			
ROOM CHARGE		1,150.00	1,350.00
150 MEAL PLAN	800.00		
SALES TAX	40.00		
MEAL TOTAL	840.00		
ROOM & BOARD		1,990.00	2,190.00
\$50 SCRIPT MONEY			
ROOM CHARGE		1,150.00	1,350.00
200 MEAL PLAN	900.00		
SALES TAX	45.00		

ROOM & BOARD	2,095.00	2,295.00
--------------	----------	----------



April 11, 2006

To: President Beck and the College of Southern Idaho Board of Trustees

From: Mike Mason

A handwritten signature in black ink, appearing to read 'Mike Mason', is written over the 'From:' line.

Re: Proposed Fiscal Year 2007 Tuition and Fee Increases

In putting together the budget for fiscal year 2007, it appears that we will need to increase tuition and fees again this year. We are recommending that an increase of \$5.00 per credit or \$50 per full time student be implemented in the Fall of 2006.

The increase will consist of \$35 for Tuition, \$5 for the Registration Services Fee \$5 for the Athletic Fee and \$5 for Student Association. The Athletic fee increase will be to assist in funding the Women's Softball program and Student Association fee increase will be to assist in funding operations in the new Recreation Center. The total of these increases is \$50. \$2 in fees will be moved from the Student Association Fee to re-establish our Graduation Fee.

The increase in the Tuition account and the Registration Services Fee totaling \$40 will raise approximately \$300,000 which will allow us to continue to properly staff our

instructional and support service areas. With this increase, 78% of the total tuition and fees charged will go directly to the General Fund.

The \$50 increase equates to a 5.26% increase over last year. Foreign and Out of State fees will increase from \$2,650 to \$2,800 which is a 5.66% increase. Dual credit fees are set at 60% of regular tuition and fees and will increase from \$57 to \$60 which is also an increase of 5.26%.

This request has been reviewed by and is supported by the administration and the College of Southern Idaho Student Senate. We respectfully request the Board approve the proposed Tuition and Fee increases for fiscal year 2007.

COLLEGE OF SOUTHERN IDAHO
 PROPOSED TUITION INCREASE FOR FY 07
 DRAFT 1 - JANUARY 28, 2006

FEE DESCRIPTION	2005-2006 DOLLARS 10 CREDITS	2006-2007 DOLLARS 10 CREDITS	PERCENT INCREASE	PERCENT OF TOTAL	CUMTVE %
TUITION	490	525	7.14%	52.50%	52.50%
REGISTRATION SERVICES	170	175	2.94%	17.50%	70.00%
LAB AND LIBRARY	80	80	0.00%	8.00%	78.00%
CHILD CARE	8	8	0.00%	0.80%	
ATHLETICS	60	65	8.33%	6.50%	
STUDENT ASSOCIATION	66	69	4.55%	6.90%	
EVENTS & HONORS	8	8	0.00%	0.80%	
<hr/>					
STUDENT UNION	30	30	0.00%	3.00%	
STUDENT HEALTH	13	13	0.00%	1.30%	

CSI TUITION AND FEES INCREASES
33 YEAR HISTORY
MARCH 17, 2006

YEAR	SEMESTER	ANNUAL	% INCR
74-75	\$119.95	\$239.90	N/A
75-76	\$121.95	\$243.90	1.67%
76-77	\$126.95	\$253.90	4.10%
77-78	\$151.95	\$303.90	19.69%
78-79 est	\$161.60	\$323.20	6.35%
79-80	\$168.45	\$336.90	4.24%
80-81	\$200.00	\$400.00	18.73%
81-82	\$227.50	\$455.00	13.75%
82-83	\$300.00	\$600.00	31.87%

83-84	\$325.00	\$650.00	8.33%
84-85	\$375.00	\$750.00	15.38%
85-86	\$392.00	\$784.00	4.53%

86-87	\$392.00	\$784.00	0.00%
-------	----------	----------	-------

88-89	\$400.00	\$800.00	2.04%
-------	----------	----------	-------

89-90	\$400.00	\$800.00	0.00%
-------	----------	----------	-------

IN THE SENATE

RESOLUTION #1

BY THE ASCSI SENATE
2005-2006

TO THE BOARD OF TRUSTEES OF THE COLLEGE OF SOUTHERN IDAHO

DOLLARS PER SEMESTER,

WHEREAS the ASCSI Senate, acting as representatives of the Associated Student