COLLEGE OF SOUTHERN IDAHO

DO OH MALLUMES

July 17, 2006

Board of Trustees Meeting 4:00PM-4:45PM Evergreen Foundation Room/Telecommunucation System

AGENDA JOINT MEETING WITH NORTH IDAHO COLLEGE BOARD OF TRUSTEES

Executive Board Meeting
5:00PM-5:30PM
Taylor Building – President's Board Room

Reconvene Board of Trustees Meeting 5:30PM-6:30PM Taylor Building – SUB 248

AGENDA

MINUTES - JUNE 19 BOARD OF TRUSTEES MEETING: (A) Mike Mason
MINUTES - JUNE 19 EXECUTIVE SESSION: (A) Mike Mason
TREASURER'S REPORT: (A) Mike Mason

College of Southern Idaho Approved FY07 DPW Maintenance Projects Summary of Projects by Category by Priority July 12, 2006

Alteration and Repair Projects:

בייים ייום ייום עוניין או

	Priority/Project Category/Project Title	FY07	Project	
-	₹ .			
	<u> </u>			
-				
		•		
-				
				
_	· · · · · · · · · · · · · · · · · · ·			
<u> </u>				
1				
-				
1				
-				
-				
-				
-				
-				
-				

College of Southern Idaho FY08 Capital Budget Request

Summary of Projects by Category by Priority

1 Health Sciences & Humans Services 21,111,600 21,111,600 21,111,600 Subtotal 21,111,600 21,111,600 21,111,600 Iteration and Repair Projects: 1 Evergreen Chiller Replacement 100,200 100,200 100,200 2 Parking Lot Resurface Bays 9-12 269,200 269,200 269,200	•	Project Category/Project Title ildings, Major Renovated/Additions:	FY08 Request Gen Acct	Total	Project Total
Alteration and Repair Projects: 1 Evergreen Chiller Replacement 100,200 100,200 100,200 2 Parking Lot Resurface Bays 9-12 269,200 269,200 269,200	1	Health Sciences & Humans Services	21,111,600	21,111,600	21,111,600
2 Parking Lot Resurface Bays 9-12 269,200 269,200 269,200		Subtotal	21,111,600	21,111,600	21,111,600
2 Parking Lot Resurface Bays 9-12 269,200 269,200 269,200					
	Alteratio	n and Repair Projects:			
· · · · · · · · · · · · · · · · · · ·	Alteratio	, ,	100,200	100,200	100,200
	1	Evergreen Chiller Replacement	•	· · · · · · · · · · · · · · · · · · ·	· ·

4	Desert Building Air Handler	53,000	53,000	53,0	00
5	Expo Parking Lot Resurface	377,700	377,700	377,700	
6	Physical Education Bldg Lighting	75,400	75,400	75,400	
7	Campus Lighting Replacement-Ph 1	93,200	93,200	93,200	
8	Paving Coulee Road	63,500	63,500	63,500	
G	Pave Gravel Parking Lot	222 600	222 600	222,600	