

**COLLEGE OF SOUTHERN IDAHO
BOARD OF TRUSTEES**

April 23, 2007

EXECUTIVE SESSION

5:00 p.m.

Taylor Building – President’s Board Room

BOARD OF TRUSTEES MEETING

5:30 p.m.

COLLEGE OF SOUTHERN IDAHO

APRIL BOARD OF TRUSTEES MEETING

CALL TO ORDER: 5:42 p.m. Presiding: LeRoy Craig

Attending: Trustees: LeRoy Craig, Dr. Charles Lehrman,
Donna Brizee, Dr. Thad Scholes and Dr. Allan Frost

College Administration: Gerald L. Beck, President
John M. Mason, Secretary/Treasurer
Robert Alexander, College Attorney
Dr. Ken Campbell, Dean of Technology
Dr. Cindy Bond, Instructional Dean
Todd Schwarz, Instructional Dean
Scott Scholes, Dean of Student Services
Gail Schull, Registrar
Monty Arrossa, Director of Human Resources

PRESIDENT'S REPORT:

1. The Board approved raising tuition and fees from \$1,000 to \$1,050 per semester for a student taking ten or more

unanimous.

Student body president Angela Essma and vice president Bruce James expressed student support for the increase.

7. Mike Mason advised the Board that the process for the selection of a design builder for the new Health Sciences and Human Services building would begin sometime after May 1, 2007. Tim Mason, the Director of Public Works, indicated our

project was high on their list to get started.

8. Aaron Wert and Alan Hanstein briefed the Board on the process and status of the Falls Avenue Entrance federal

11. (continued)

e. The Southern Idaho Economic Development Organization is putting on a work force summit in September 2007 to help

employers find, train and attract workers.

f. The Science and Technology Advisory Committee has announced that wages in the technology area are up approximately eleven percent.

g. Our business partners were largely responsible for getting the legislature to fund our new Health Sciences and



April 19, 2007

To: President Beck and the College of Southern Idaho Board of Trustees

From: Mike Mason

A handwritten signature in black ink, appearing to read 'Mike Mason', is written over the printed name.

Re: Proposed Fiscal Year 2008 Tuition and Fee Increases

In putting together the budget for fiscal year 2008, it appears that we will need to increase tuition and fees again this year. We are recommending that an increase of \$5.00

per credit or \$50 per full time student be implemented in the Fall of 2007.

The increase will consist of \$35 for Tuition, \$5 for the Registration Services Fee and \$10 for the Athletic Fee. The Athletic fee increase will be to assist in funding the Women's Softball and the cheerleading programs. Cheerleading is being moved from Student Association to Athletics but the funding for Student Association will not be reduced. The total of these increases is \$50.

The increase in the Tuition account and the Registration Services Fee totaling \$40 will raise approximately \$280,000 which will allow us to continue to properly staff our instructional and support service areas. With this increase, 78.10% of the total tuition and fees charged will go directly to the General Fund.

The \$50 increase equates to a 5.00% increase over last year. Foreign and Out of State fees will increase from \$2,800 to \$2,950 which is a 5.36% increase. Dual credit fees are set at \$65 in conjunction with a statewide proposal by the Idaho State Board of Education. The dual credit per credit cost will increase will increase from \$60 to \$65 which is an increase of 8.33%.

This request has been reviewed by and is supported by the administration and the College of Southern Idaho Student Senate. We respectfully request the Board approve the proposed Tuition and Fee increases for fiscal year 2008.

COLLEGE OF SOUTHERN IDAHO
2007-2008 DORMITORY ROOM AND BOARD CHARGES
March 7, 2007

Statewide Comparison of Rates

Institution		CSI	Albertson	U OF I	NIC	BSU
Double Room Cost	Semester	\$1,150	\$1,425	\$1,609	\$1,710	\$2,300
	Year	\$2,300	\$2,850	\$3,218	\$3,420	\$4,600
Single Room Cost	Semester	\$1,350.00	\$1,800	\$1,966	\$2,230	\$2,554
	Year	\$2,700	\$3,600	\$3,932	\$4,460	\$5,108
MealPlan	10 meals a week	\$840.00 \$50 flex		\$1,106 \$300 flex		\$2,370 \$175 flex
	FoodService Debit Card				\$900 \$1,100	

PROUD TO BE PART OF THE CSI FAMILY



SOUTH CENTRAL





SOUTH CENTRAL HEAD START
College of Southern Idaho
PO Box 1238, 324 Hansen Street East
Twin Falls, Idaho 83303-1238
208.736.0744



April 17, 2007

Dear Board of Trustees,

Did you know that South Central Head Start completes both a comprehensive community assessment

and a self audit annually? Additionally, once every three years, the Federal Government sends a review team to each Head Start program to ascertain whether the program is currently meeting all performance standards and abiding by the Head Start Act. South Central Head Start will be reviewed by the Federal team in the Fall of 2007. The self audit is important in helping the program prepare for the Federal review and, along with the community assessment, aids in planning for the upcoming program year.

The complete self audit of the program encompasses the administrative office and ten centers over 17,000 square miles throughout Southern Idaho, and traditionally involves a team of ten to fifteen

staff, parents, and community members. The team observes classrooms, interviews staff and community partners, analyzes reports, and checks to make certain all children are receiving the

COLLEGE OF SOUTHERN IDAHO
 FY 07 AND FY 08 DIVISION OF PUBLIC WORKS PROJECTS
 APRIL 13, 2007

APPROVED DPW PROJECTS FOR FY 2007

Shields Bldg Fire Alarm System	117,700
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Scotts Classroom Re-roof	67,100
Aspen & Evergreen Firelane	120,800
Taylor Firelane/Sidewalk	109,600
Chip Seal East Parking Lot	110,800
Parking Lot Resurface Bays 13-16	303,700

Total Fy 2007 Approved Projects	901,200
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DPW FY 2008 REQUESTS

Evergreen HVAC Retrofit	116,800
Parking Lot Resurface Bays 9-12	269,200
Parking Lot Resurface Bays 1-6	435,800
Desert Building Air Handler	53,000
Expo Parking Lot Resurface	377,700
Physical Education Bldg Lighting	75,400
Campus Lighting Replacement	118,400
Gym Water Line Replacement	100,000