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John M. Sohn
Secretary

October 20, 2008

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John M. Sohn



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TOTAL

14,651.19	4.91	13.40	2.40	19.00	9.6	3.00
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5.32	58.5%	89.5%	14,651.19	4.91
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STATIONERY SUPPLIES 15 79,742.00 15 (94.67) 19.00 9.6 3.00

14,651.19	4.91	13.40	2.40	19.00	9.6	3.00
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EMPLOYEE 15 1,933,077.00 57.5 1,933,077.00 57.5

1,933,077.00	57.5	1,933,077.00	57.5	1,933,077.00	57.5	1,933,077.00
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TOTAL EMPLOYEE COSTS 15 1,933,077.00 57.5 1,933,077.00 57.5

1,933,077.00	57.5	1,933,077.00	57.5	1,933,077.00	57.5	1,933,077.00
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College of Southern

Acct Year: 0809 *Fund From: 00* *Dept From: 7300* *Acct From: 3000*
Acct Month: 1 *Fund To: 99* *Dept To: 7399* *Acct To: 5999*

		<i>Actual</i>	<i>Encumbrance</i>	<i>Total</i>	<i>Budget</i>	<i>Remaining</i>
<i>Dept</i> 7331	HEADSTART ACCOUNT 22B					
4210	MISCELLANEOUS REVENUE	(\$3,209.32)	\$0.00	(\$3,209.32)	\$0.00	\$3,209.32
				\$974,816.06	\$0.00	\$974,816.06