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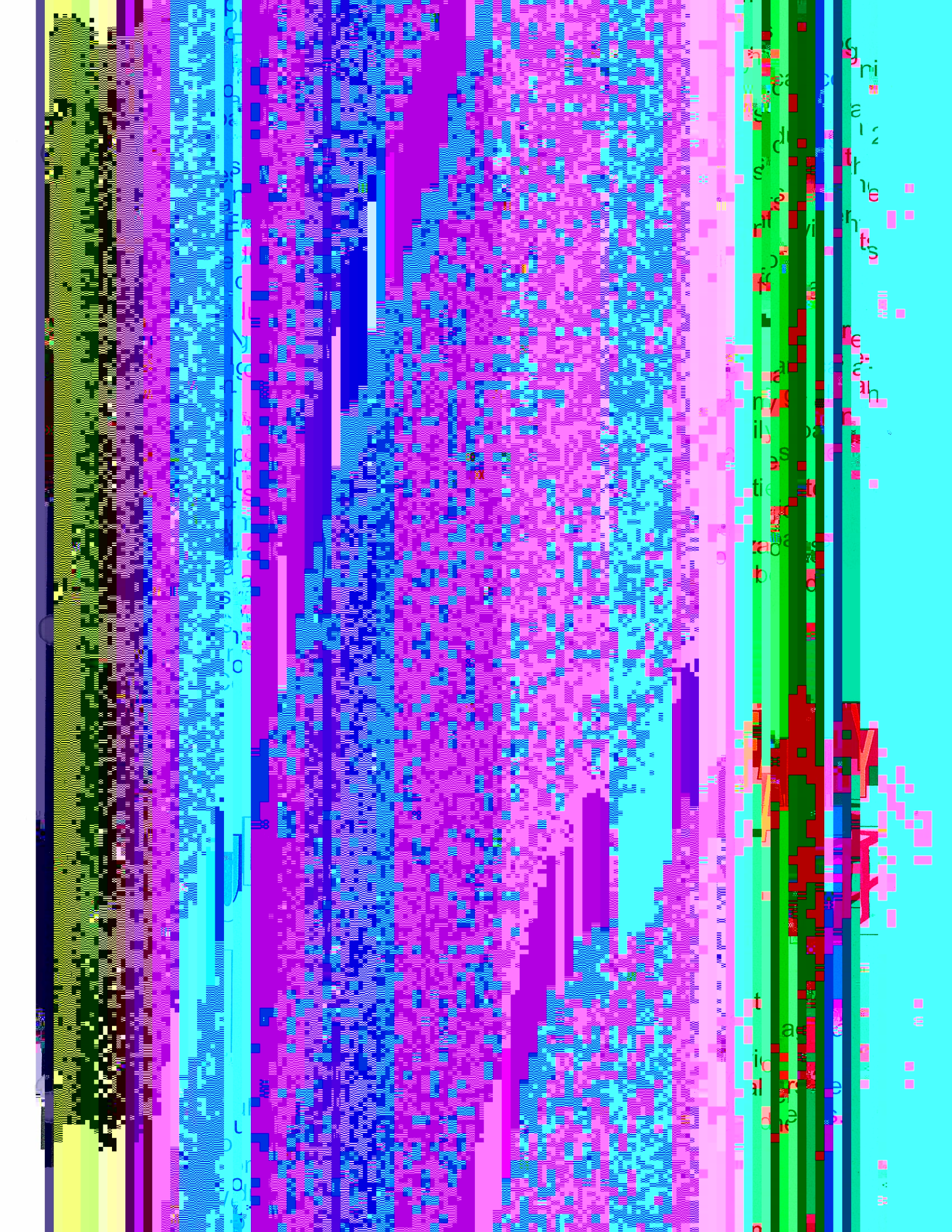
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# College of Southern

Acct Year: 0809  
Acct Month: 4

Fund From: 00  
Fund To: 99

Dept From: 7300  
Dept To: 7399

Acct From: 3000  
Acct To: 5999

Dept		Actual	Encumbrance	Total	Budget	Remaining	
7331	HEADSTART ACCOUNT 22B						
4210	MISCELLANEOUS REVENUE	(\$30,721.86)	\$0.00	(\$30,721.86)	\$0.00	\$30,721.86	
4220	FEDERAL REVENUE	(\$1,481,531.06)	\$0.00	(\$1,481,531.06)	\$0.00	\$1,481,531.06	
4650	MISC REVENUE (AD-BG-CG-CH-CX-GS)	(\$7,540.17)	\$0.00	(\$7,540.17)	\$0.00	\$7,540.17	
	<b>SUBTOTAL 4</b>	<b>(\$1,519,793.09)</b>	<b>\$0.00</b>	<b>(\$1,519,793.09)</b>	<b>\$0.00</b>	<b>\$1,519,793.09</b>	<b>0.00%</b>
5010	SALARIES CLASSIFIED	\$474,508.94	\$0.00	\$474,508.94	\$0.00	(\$474,508.94)	
5011	SALARIES CLASSIFIED PART-TIME	\$53,718.09	\$0.00	\$53,718.09	\$0.00	(\$53,718.09)	
5020	SALARIES EXEMPT	\$230,287.11	\$0.00	\$230,287.11	\$0.00	(\$230,287.11)	
5021	SALARIES EXEMPT PART-TIME	\$3,357.19	\$0.00	\$3,357.19	\$0.00	(\$3,357.19)	
	<b>SUBTOTAL 50</b>	<b>\$761,871.33</b>	<b>\$0.00</b>	<b>\$761,871.33</b>	<b>\$0.00</b>	<b>(\$761,871.33)</b>	<b>0.00%</b>
		\$1,754.28	\$0.00	\$4,354.28	\$0.00	(\$4,354.28)	

