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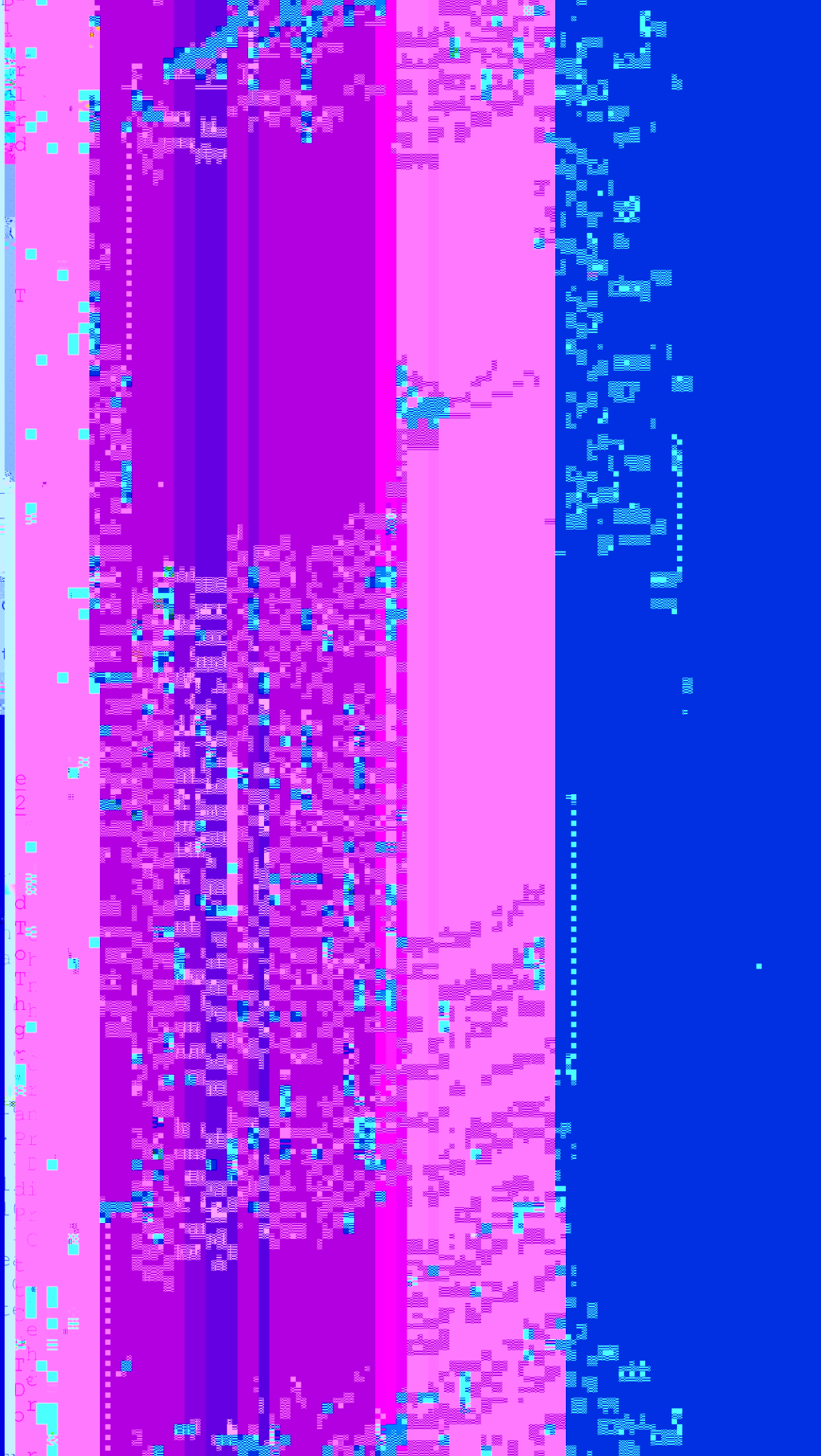
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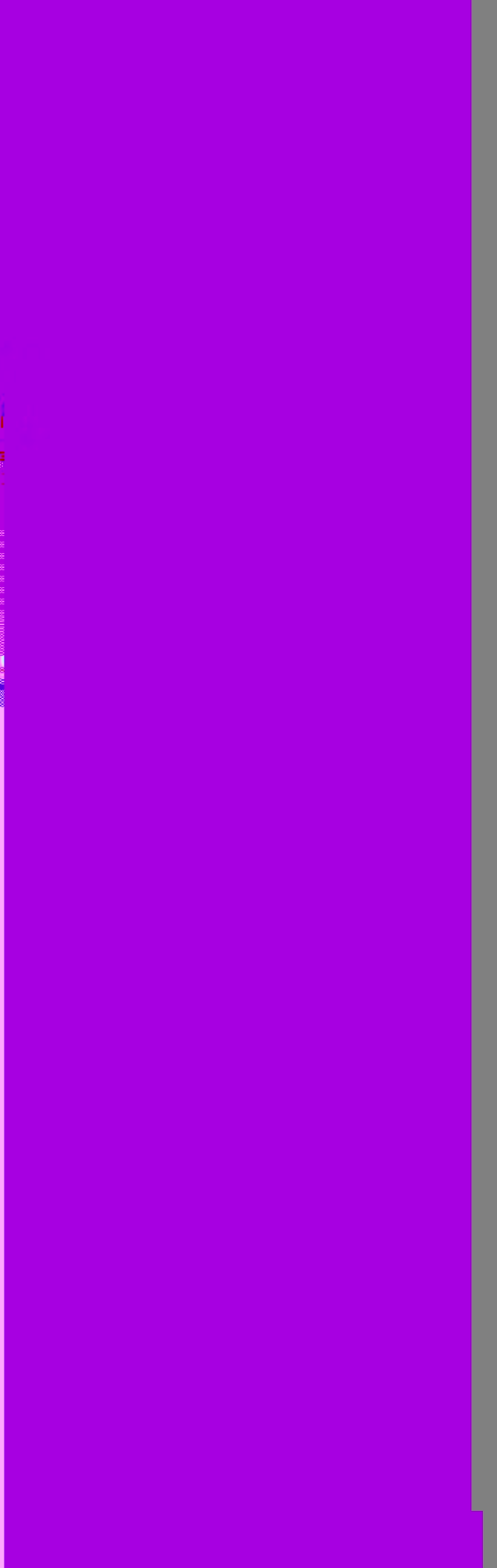
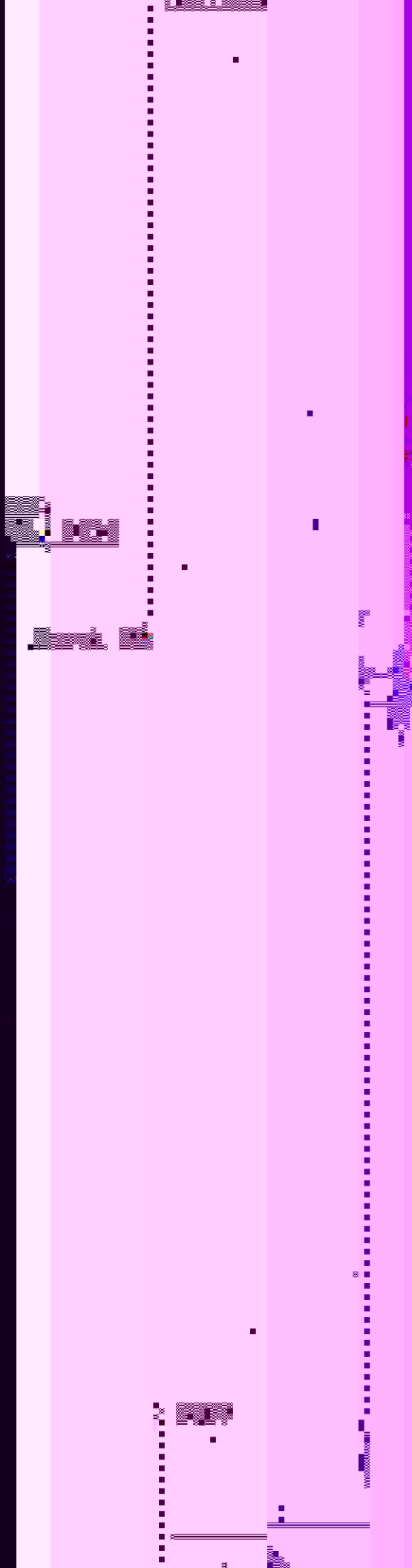
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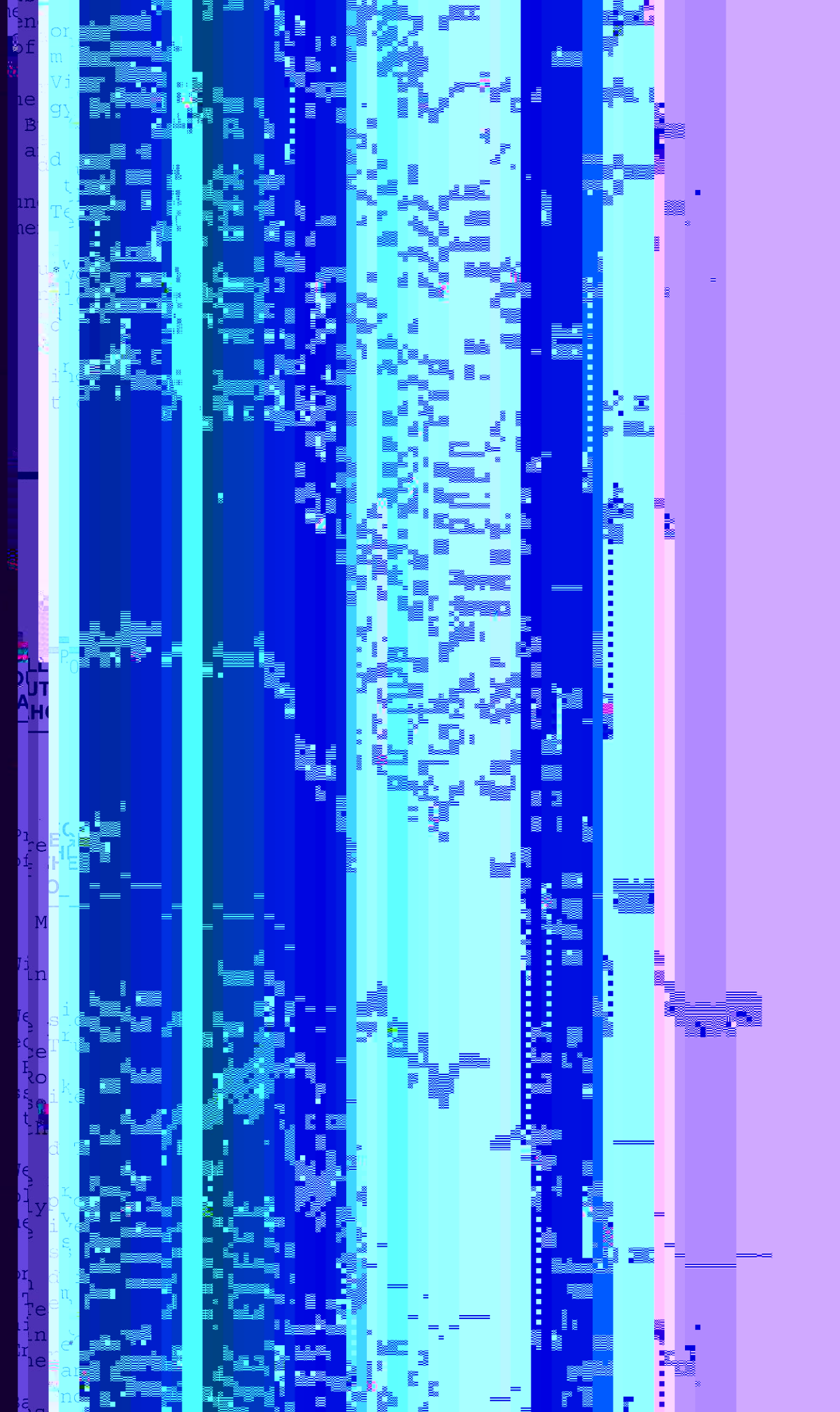
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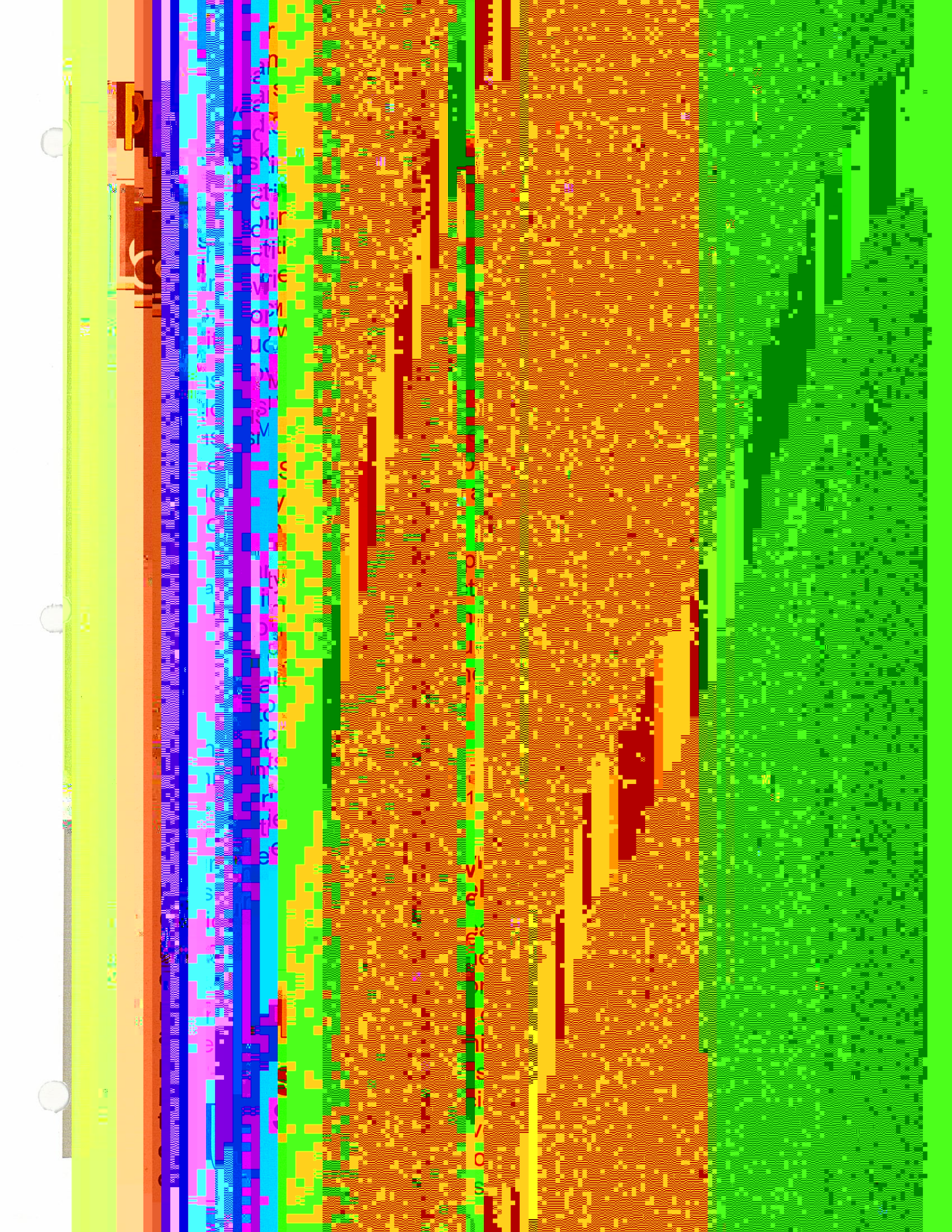
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CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	PROJECTED %	ACTUAL %
6c. OUT OF AREA TRAVEL	\$ 27,930.00	\$ 2,049.15	\$ 2,049.15	\$ 25,880.85	1.3%	7.3%
6e. SUPPLIES						
Training Supplies	\$ 6,030.00	\$ (692.23)	\$ (692.23)	\$ 6,722.23	5.0%	-11.5%
6g. OTHER						
Contracts	\$ -					
Career Development	\$ 15,914.00	\$ (212.60)	\$ (212.60)	\$ 15,701.40	1.3%	1.5%





CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REVENUES	BALANCE OF BUDGET	PROJ %	ACTUAL %
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	TOTAL	TOTAL THIS	CASH OUTLAY	PROJECTED	ACTUAL
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