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**Board of Trustees
November 11, 2011 Agenda**

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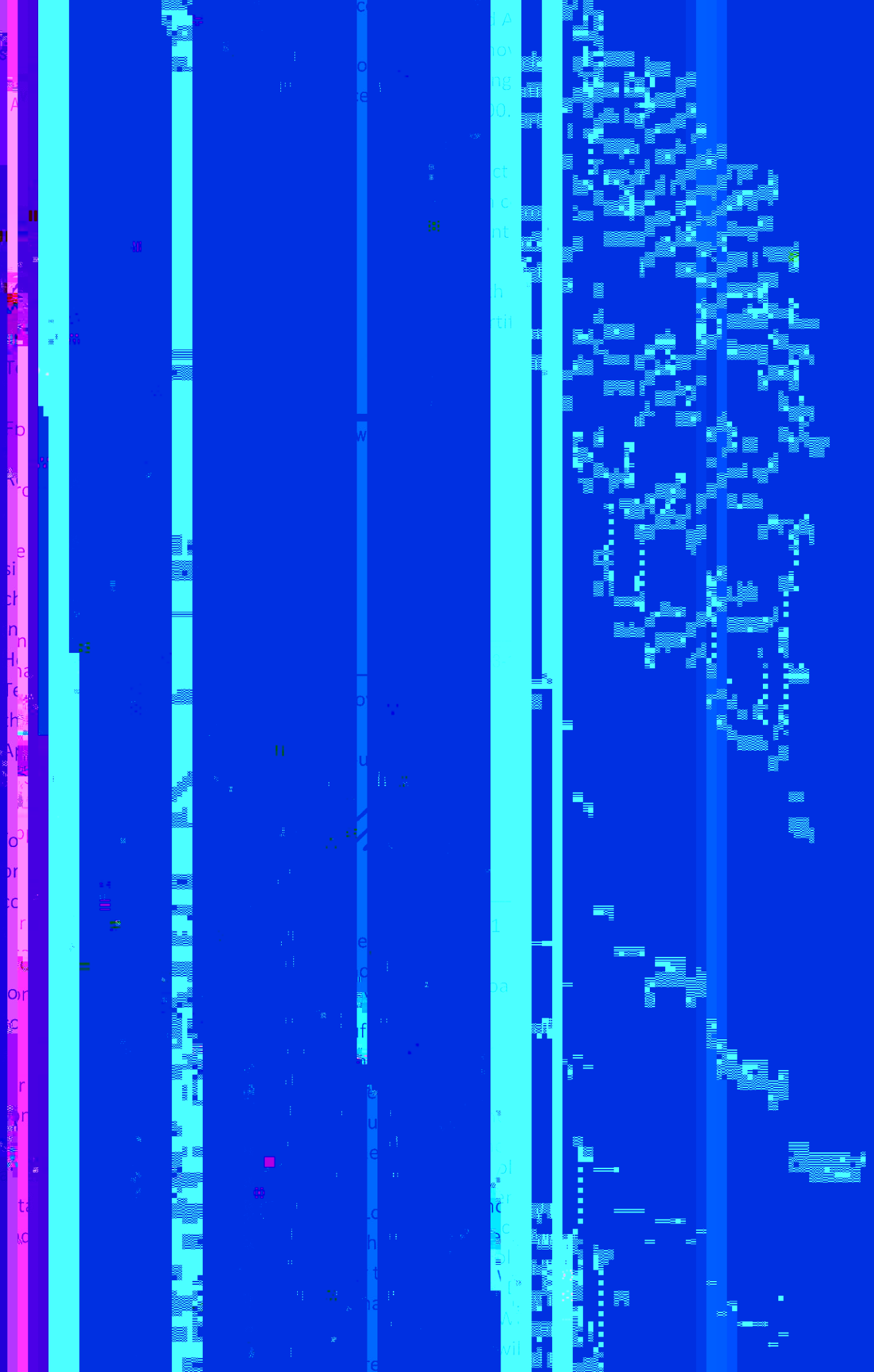
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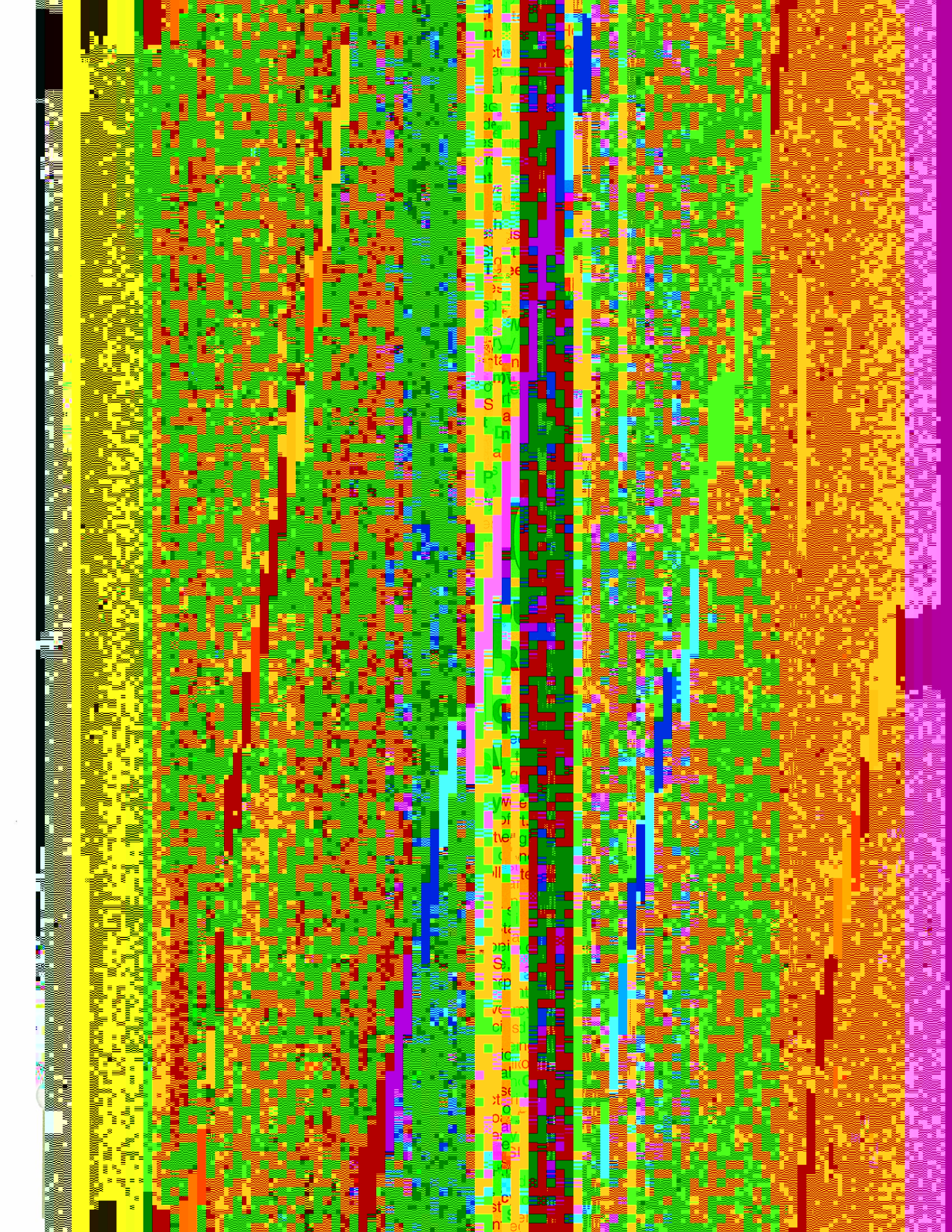
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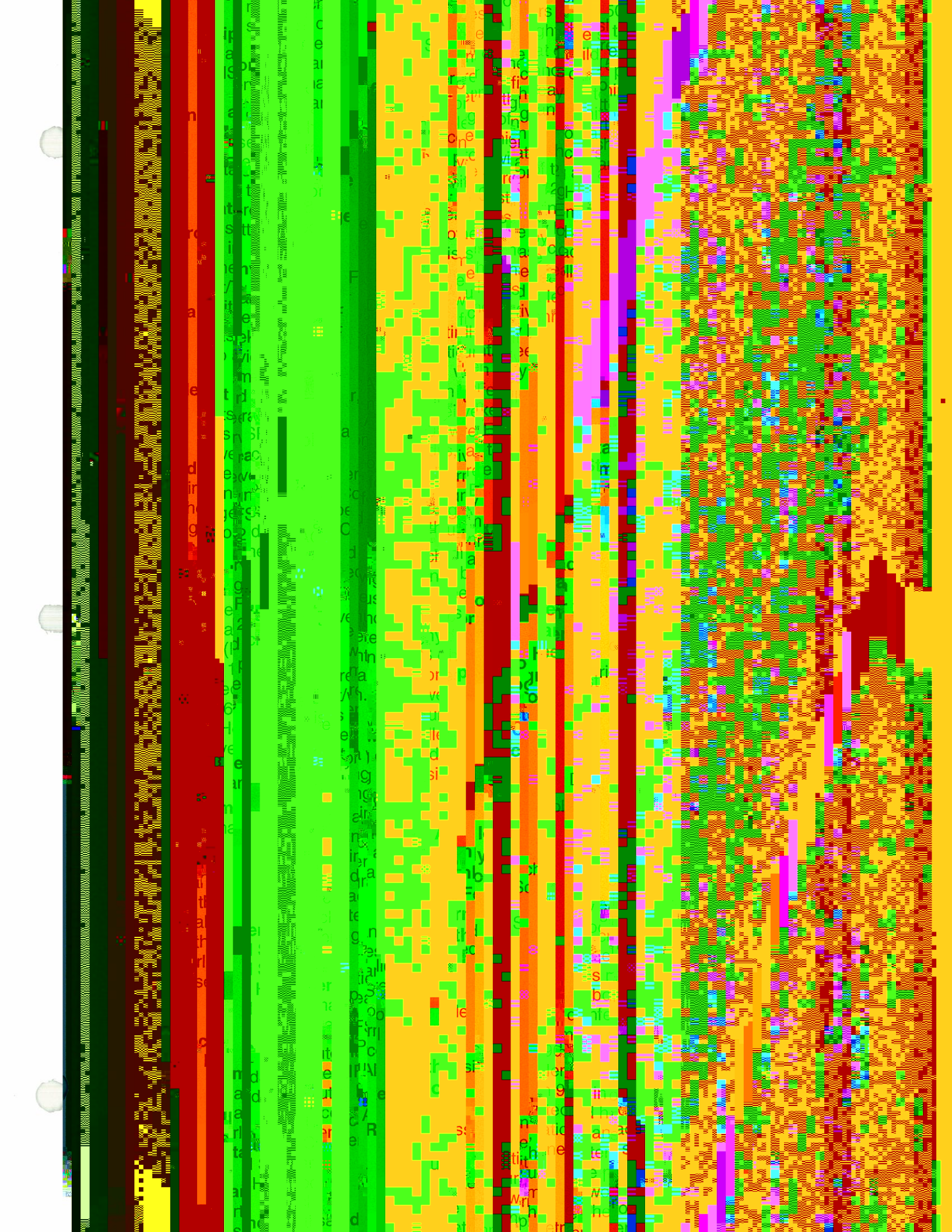
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CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	PROJECTED %	ACTUAL %
6c. OUT OF AREA TRAVEL	\$ 6,805.00	\$ 946.02	\$ 921.02	\$ 5,883.98	10.0%	13.5%

6e. SUPPLIES						
Training Supplies	\$ 901.00	\$ -	\$ -	\$ 901.00	0.0%	0.0%
6g. OTHER						
Contracts	\$ -					

January 1, 2011 - December 31, 2011

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	BALANCE OF BUDGET	PROJ %	ACTUAL %
SALARIES	\$ 2,459,057.00	\$ 204,938.64	\$ 2,013,153.76	\$ 445,903.24	\$ 445,903.24	83.0%	81.9%

	\$ 1,220,480.00	\$ 114,047.60	\$ 1,100,182.44	\$ 227,205.56	\$ 227,205.56	92.6%	92.3%
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DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE
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