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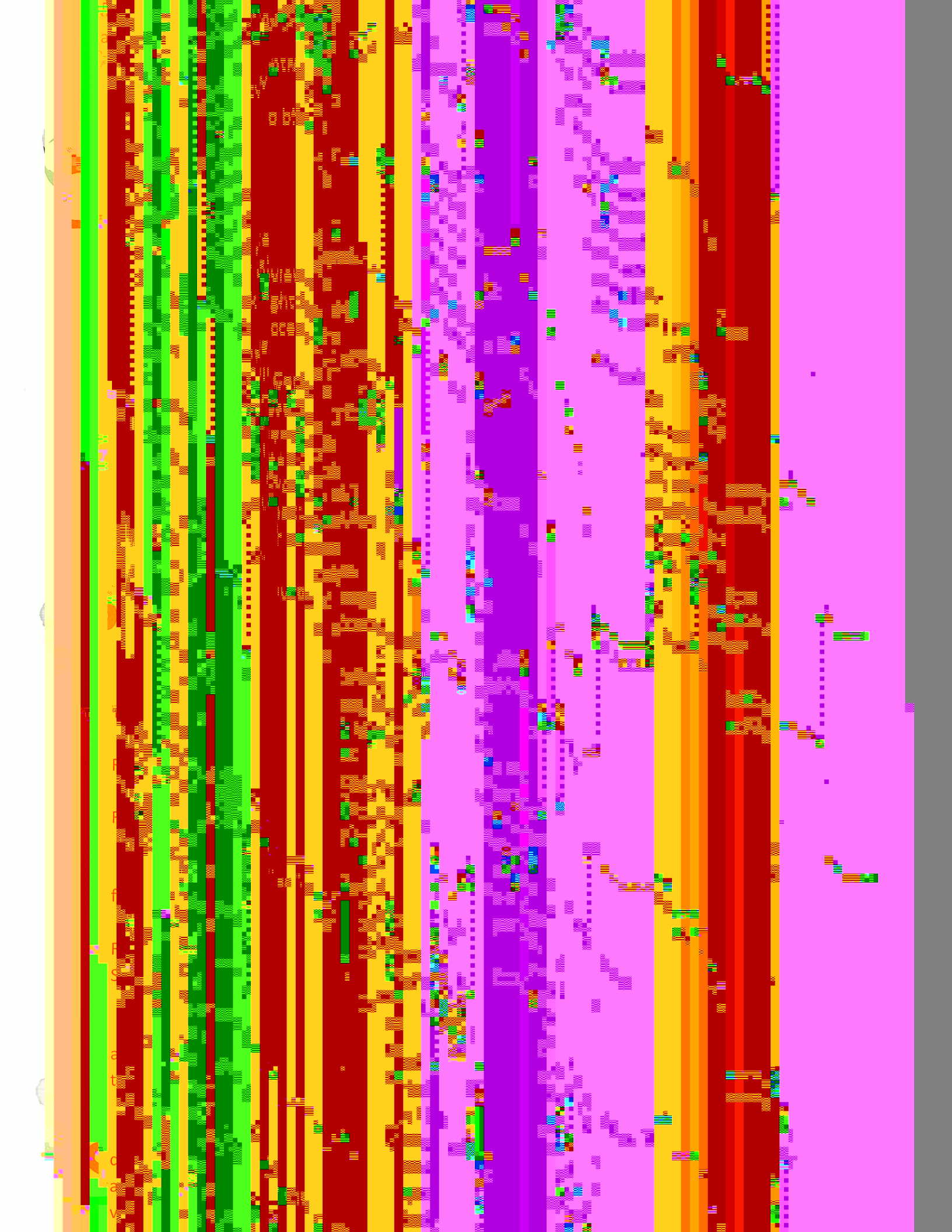
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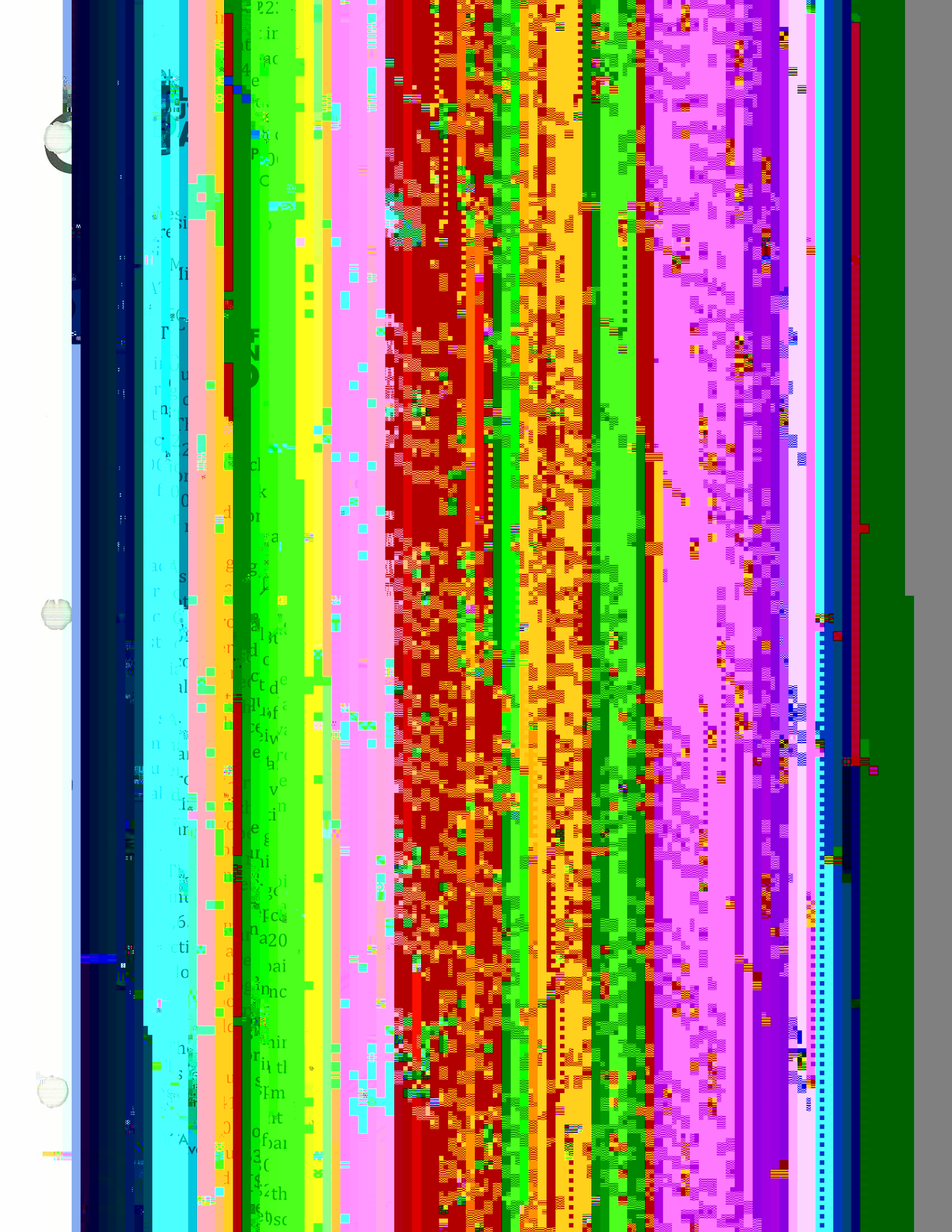
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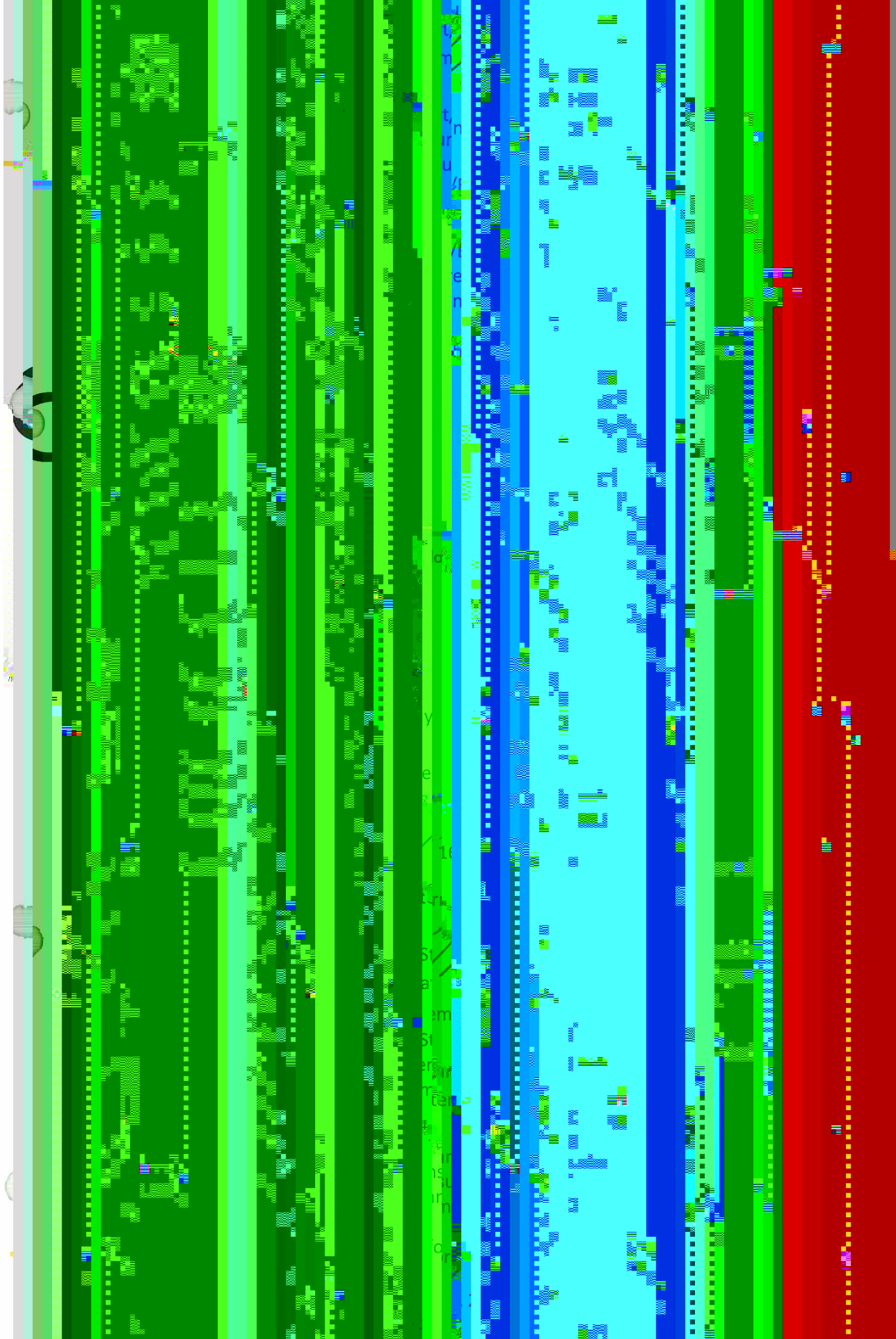
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Observations

Personal Day, prometer rates were reviewed

Leisure Time, Activities, and Migration

January 1, 2012 - December 31, 2012

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	BALANCE OF BUDGET	PROJ %	ACTUAL %
SALARIES	\$ 514,291.00	\$ 32,533.59	\$ 149,875.57	\$ 364,415.43	\$ 364,415.43	33.0%	29.1%
BENEFITS	\$ 229,464.00	\$ 15,804.73	\$ 76,295.61	\$ 153,078.39	\$ 153,078.39	33.0%	33.0%

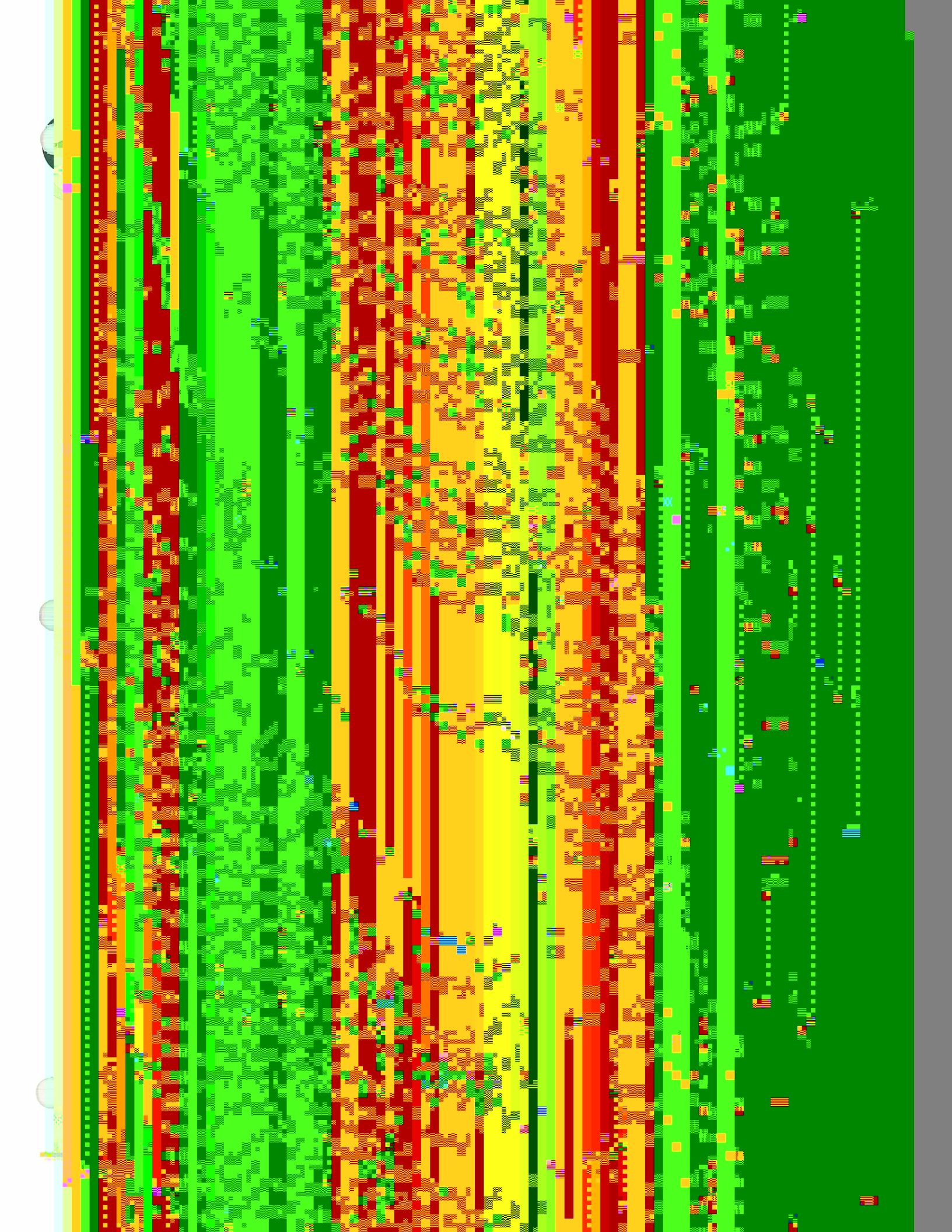
EARLY HEAD START T/TA
September 30, 2011 - March 30, 2012

COLLEGE OF SOUTHERN IDAHO
EARLY HEAD START

MO: APRIL 2012

TOTAL TOTAL THIS

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	PROJECTED	ACTUAL
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Two Bedroom

Three Bedroom

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Note 2: We have
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TAX @ 6.0%

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MEAL PLANS

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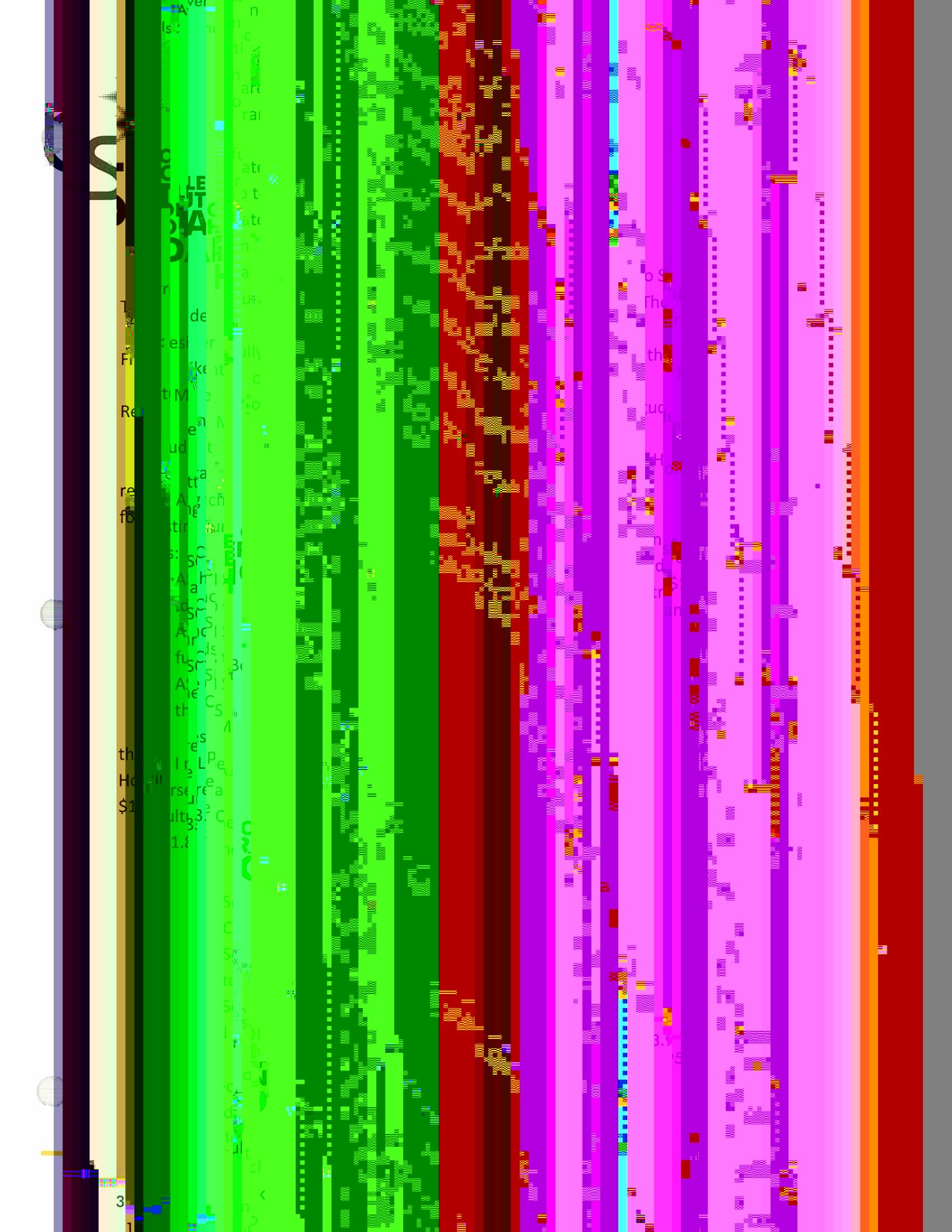
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