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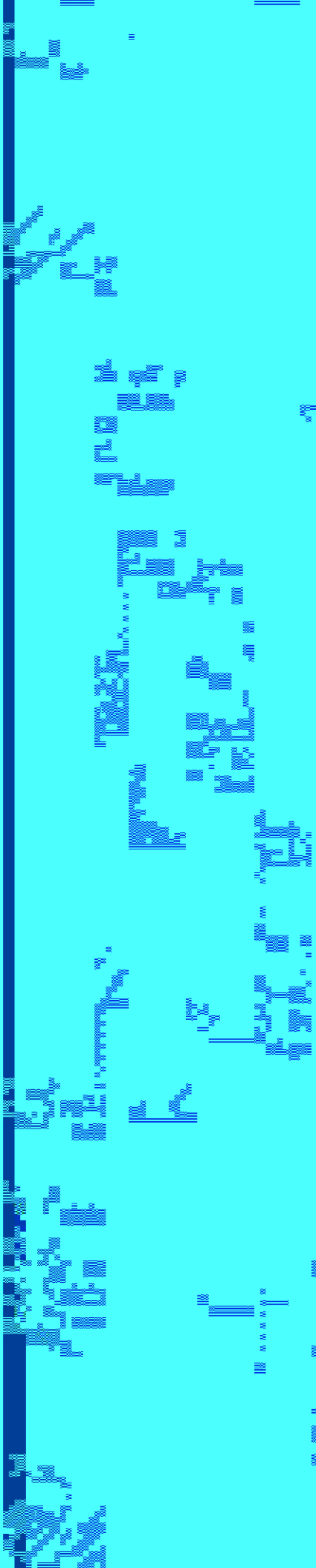
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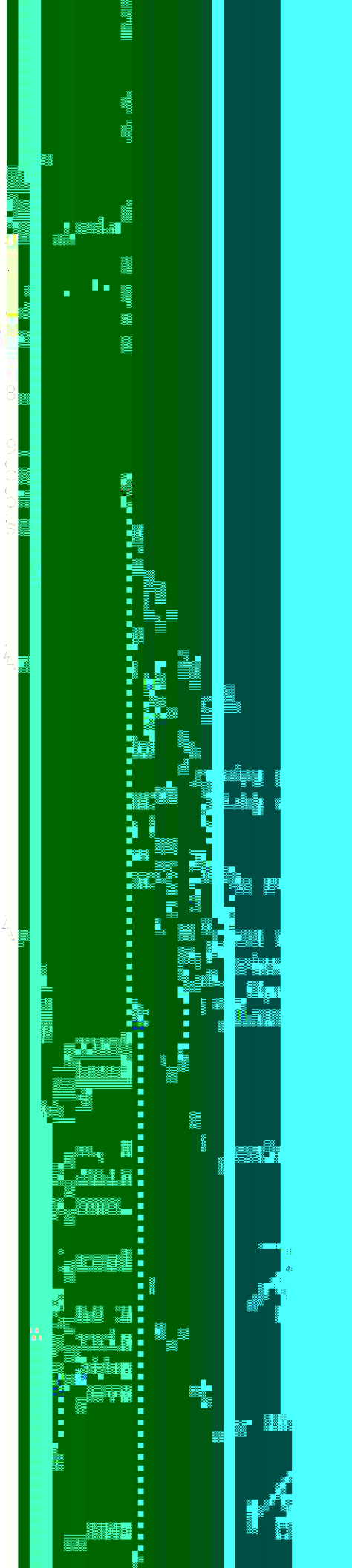


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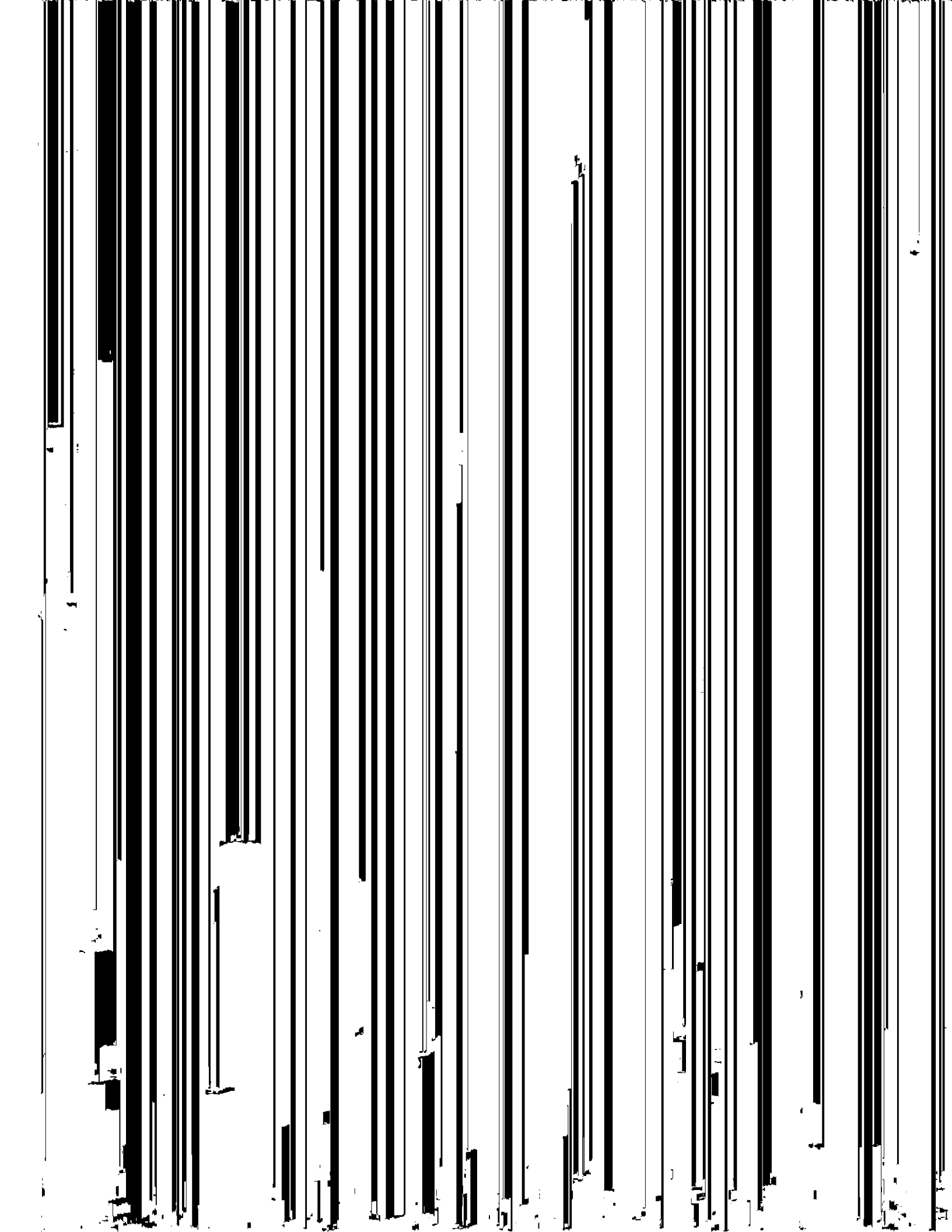
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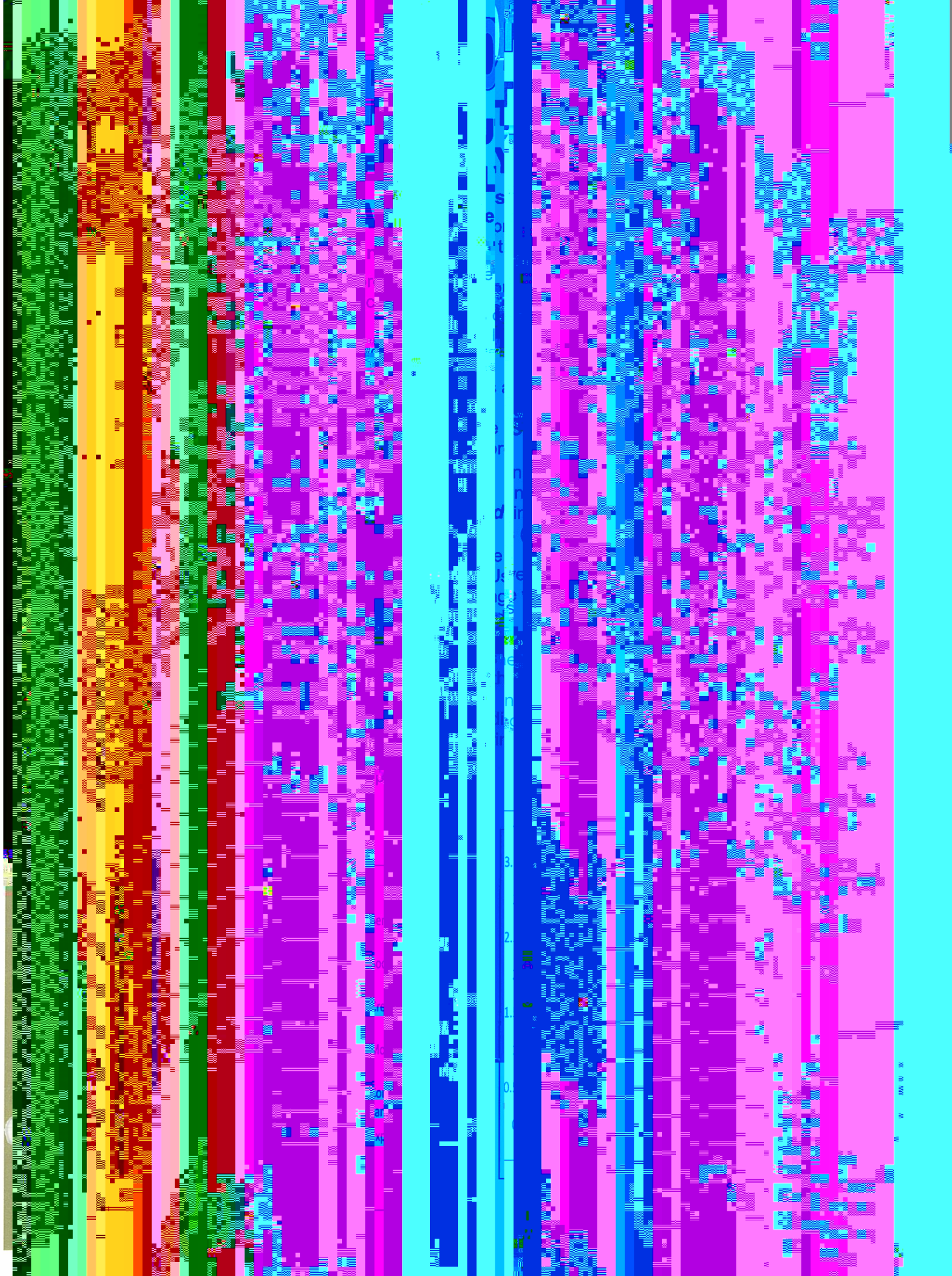
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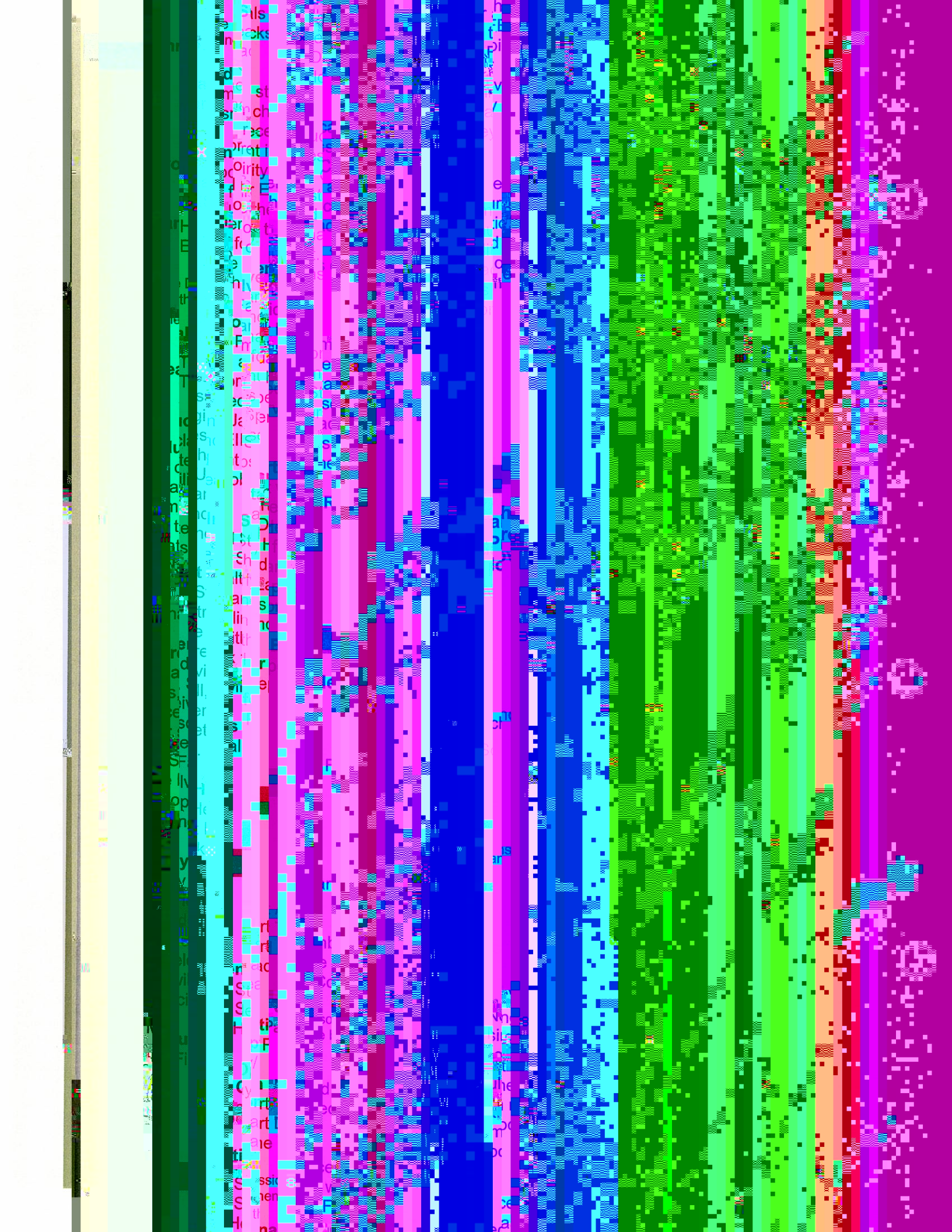
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January 1, 2012 - December 31, 2012

| CATEGORY | TOTAL APPROVED | TOTAL THIS MONTH | TOTAL HS Expansion | CASH OUTLAY TO DATE | BALANCE | PROJ % | ACTUAL % |
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