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JUNE

CALL TO ORDER:

Attending: Trus
Bob Keegan,

Colleg
P
John M
Robert
Dr. Ed
a
Dr. Jo
Dr. Ke
Jeff H
Scott
Gail S
Monty
Randy
Doug M
Teri F
C
Debra
S
Curtis
Kathy
P

CSI Employees: J

Visitors: Emily

Faculty Represen

PACE Representat

Times News: Non

KMVT: Joey Mart

The agenda
employment contr
MOTION by Karl K

11. Dr. Jeff
activities fo
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Approved: Jul

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May 29, 2013

Procedure	Procedure Cost	Visit Cost	Total cost
Strep	$ 20.00	$ 65.00	$ 85.00
Mono	$ 15.00	$ 65.00	$ 80.00
UA dip	$ 5.00	$ 65.00	$ 70.00

HEAD S[illegible]T TT/A
January 1, 2013 - December 31, 2013

MONTHLY FI[illegible]CIAL REPORT
COLLEGE OF SOUTHE[illegible] IDAHO HEAD START

MONTH[illegible]Y 2013

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	PROJECTED %	ACTUAL %
6a. OUT OF AREA TRAVEL	$ 26,728.00	$ 1,670.94	$ 15,256.05	$ 11,471.95	[illegible]	[illegible]

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	PROJECTED %	ACTUAL %
6c. OUT OF AREA TRAVEL	$ 10,755.00	$ 8,615.53	$ 8,711.26	$ 2,043.74	42.0%	81.0%
6e. SUPPLIES						
Training Supplies	$ 1,084.00	$ -	$ 301.59	$ 782.41	42.0%	27.8%
6g. OTHER						
Contracts	$ -					
Career Development	$ 14,319.00	$ 40.13	$ 9,339.85	$ 4,979.15	42.0%	65.2%