

AGENDA

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1. CALL TO ORDER

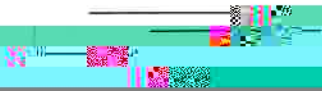
Chairman Stone

3:00p.m./President's Board Room



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UNFINISHED BUSINESS: None



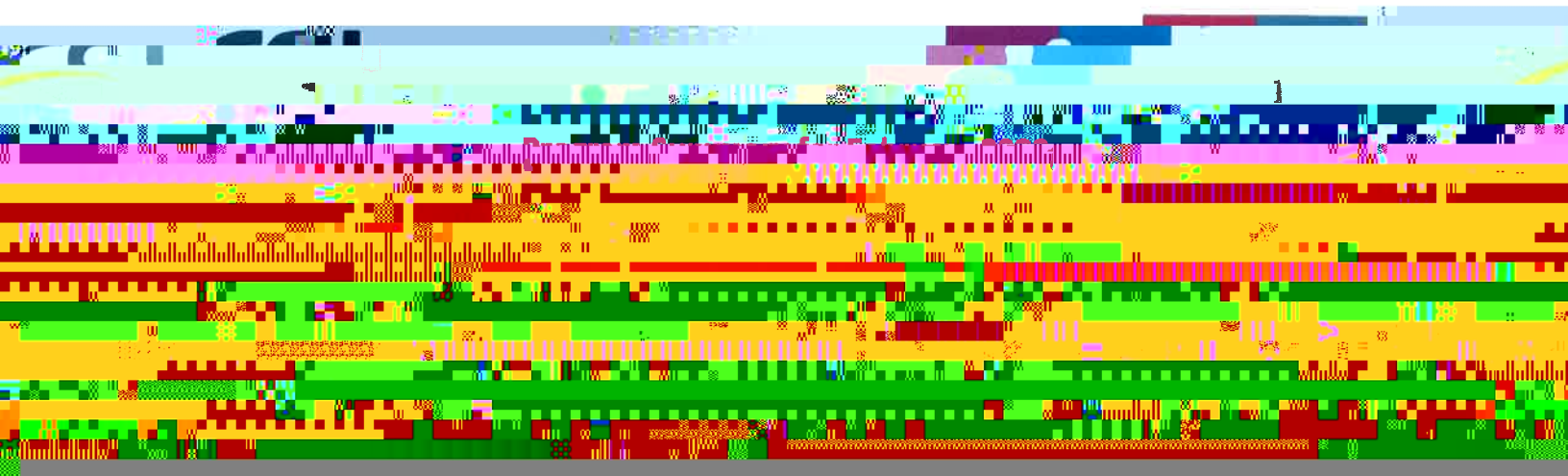
Jeffrey M. Harmon, Secretary Treasurer

Approved: April 18, 2022

~~Jeffrey M. Harmon~~

EARLY HEAD START T/TA

| CATEGORY | TOTAL APPROVED | TOTAL THIS MONTH | CASH OUTLAY TO DATE | BALANCE | REMAINING BUDGET % |
|--------------------|---------------------|---------------------|------------------------|---------------------|-----------------------|
| OUT OF AREA TRAVEL | \$ 24,200.00 | \$ - | \$ - | \$ 24,200.00 | 100.0% |
| SUPPLIES | \$ 1,000.00 | \$ - | \$ 73.03 | \$ 926.97 | 92.7% |
| OTHER | \$ 3,727.00 | \$ 125.25 | \$ 737.85 | \$ 2,989.15 | 80.2% |
| GRAND TOTAL | \$ 28,927.00 | \$ 125.25 | \$ 810.88 | \$ 28,116.12 | |



(Board Report includes a prior approval request)

% Revenue Received

93%

State

General Fund Revenue

Grant Management Fees

Tuition & Fees

Other
County Tuition
Donor Revenues

Tax

GENERAL FUND REVENUE SUMMARY

TOTAL ANNUAL BUDGET

\$46,442,000

TOTAL ANNUAL REVENUE

\$44,154,495

TOTAL REMAINING

\$2,287,505

Budget Spent

%

\$18,000,000 -
\$14,000,000 -
\$12,000,000 -
\$10,000,000 -
\$8,000,000 -
\$6,000,000 -
\$4,000,000 -
\$2,000,000 -
\$0

\$14,139,417

\$3,080,464

\$2,811,522

\$5,919,074

\$6,078

\$5,509,174

\$655,984

General Fund Expenses

Operating Expenses

Instructional Support

GENERAL FUND EXPENSE SUMMARY

TOTAL YEARLY BUDGET

\$46,442,000

TOTAL YTD EXPENSES

\$32,302,583

TOTAL AVAILABLE

\$14,139,417

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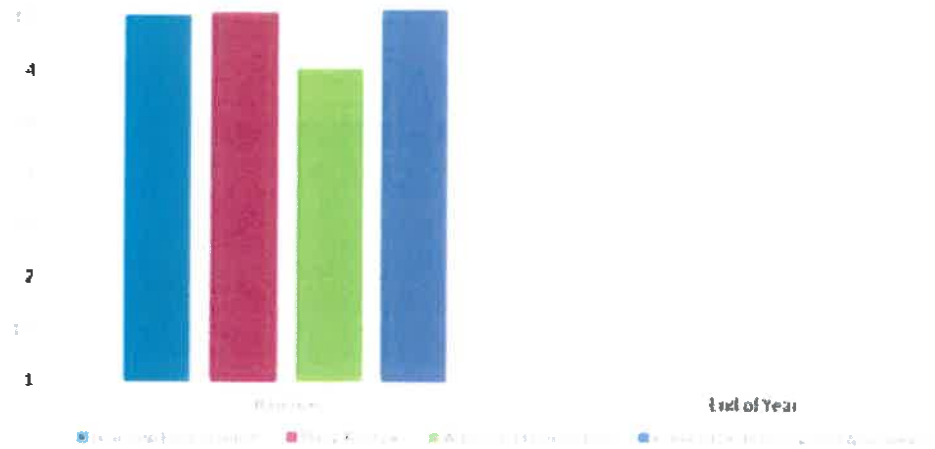
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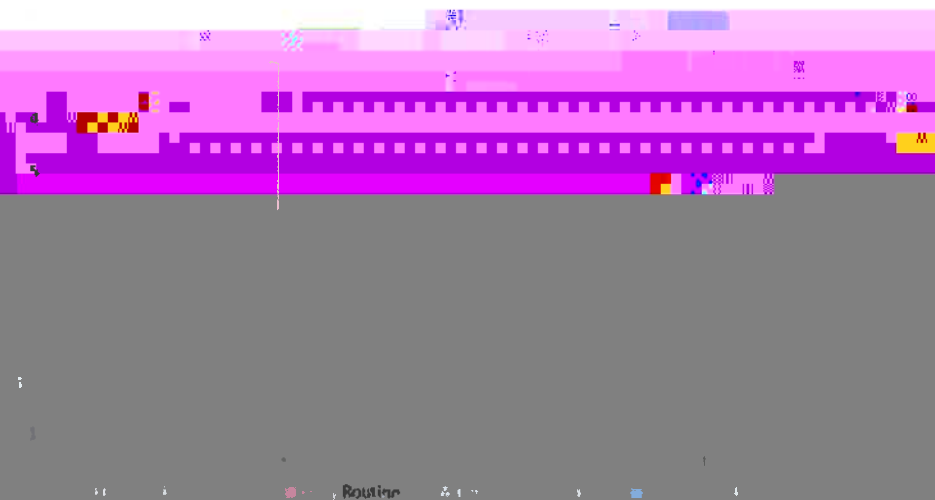
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Preschool Program Quality Assessment



Infant and Toddler Program Quality Assessment





COLLEGE OF
SOUTHERN IDAHO

March 21, 2022

To: President Fisher and the College of Southern Idaho Board of Trustees

COLLEGE OF
SOUTHERN
IDAHO

March 21, 2022

