



AGENDA

Board of Trustees
Laird Stone, Chair
Anna Scholes
Jan Mittleider
Scott McClure
Joshua Kern

I. CALL TO ORDER

Chairman Stone
3:00PM/President's Board Room

II. RECESS TO EXECUTIVE SESSION

Motion to convene in Executive Session

Chairman Stone

III. RECONVENE REGULAR MEETING

Chairman Stone

Board Mission

Statement:

The mission of the Board of Trustees of the College of Southern Idaho is to provide quality educational services, interpretation, articulation, implementation and evaluation of the College mission.

4:00PM/Taylor Bldg Room 276

IV. APPROVAL OF MEETING AGENDA

Chairman Stone

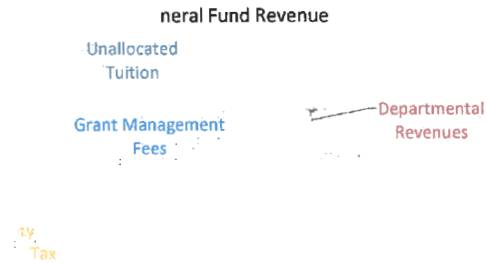
V. STUDENT/FACULTY/STAFF ACHIEVEMENTS

President Fisher

COLLEGE OF  
SOUTHERN IDAHO

% Revenue Received

39%



**GENERAL FUND REVENUE SUMMARY**

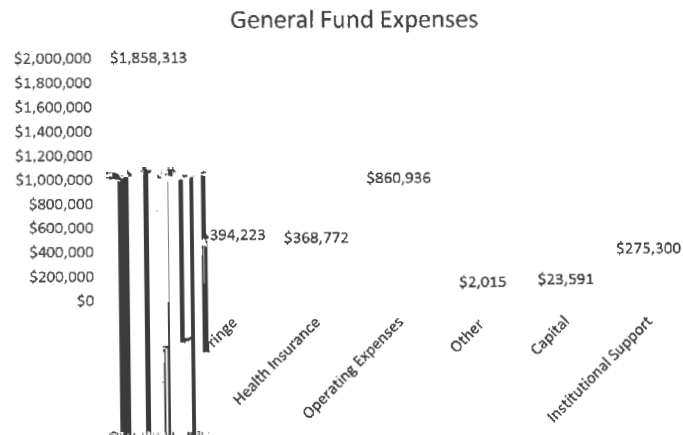
**TOTAL ANNUAL BUDGET**  
\$ 55,610,000

**TOTAL ANNUAL REVENUE**  
\$ 21,608,932

**TOTAL REMAINING**  
\$ 34,001,068

% Budget Spent

7%



**GENERAL FUND EXPENSE SUMMARY**

**TOTAL YEARLY BUDGET**  
\$ 55,610,000

**TOTAL YTD EXPENSES**  
\$ 3,783,150

**TOTAL AVAILABLE**  
\$ 51,826,850

College of Southern Idaho  
Head Start/Early Head Start



Reported at August Board Meeting

	Funded Enrollment	Modified Enrollment
Head Start ACF Federal Funded		Summer Break
Head Start TANF		
Early Head Start ACF Federal Funded	92	47
<b>Total</b>	<b>92</b>	<b>47</b>
<b>Program Options</b>		
Center Based (PD/PY; FD/PY), Early Head Start -Home Based, Early Head Start Toddler Combo.		
Head Start Overall Attendance		80%
Early Head Start Overall Attendance		70%
IEP/IFSP Enrollment		8%
Over Income Enrollment		3%
100-130% Poverty Level		11%
<b>Meals and Snacks</b>		
Total meals served		414

Documents for Board Review and Approval:

2024 Funding Application, Board and Financial Reports

**Program Updates**

The Office of Head Start approved the Disability Waiver, requested in June, on July 27<sup>th</sup>. The program will continue to pursue meeting the 10% requirement as we move into this year.

**COLLEGE OF SOUTHERN IDAHO**  
**HEAD START/ EARLY HEAD START**  
998 Washington St. N.  
Twin Falls, Idaho 83303-1238  
(208) 736-0741



**Overview of Application for Funding – Third Year**

**Grant No. 10CH010422**

**Period of Funding: 01/01/2024-12/31/2024**

<b>Program</b>	<b>Head Start</b>	<b>Early Head Start</b>
Federal Funded Enrollment	411	92
<b>Funding Type</b>		
Program Operations	\$7,685,942	\$1,918,547
Training and Technical	\$66,574	\$28,927
<b>Total Funding</b>	<b>\$9,699,990</b>	

**Program Changes**

Change of Scope was approved in July 2023 reducing 58 Head Start slots. One full day classroom in Hansen closed and four part-day classrooms moved to two full day classrooms in Jerome and Burley. Five staff positions eliminated, and savings given to direct service staff to increase wages.

**Program Focus**

Continued attention on building a culture of safety that ensures all staff and children are in an environment that is responsive to existing teaching staff when needed. All staff are aware of negative responses and checking in to alleviate



Jeffrey M. Harmon CPA

Lee Giles

