

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: _____ Date of Report: _____ Covering Quarter Ending: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: _____ Section (a)(2): _____ Section (a)(3): _____ Final Report? _____

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
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\$ 31,875	\$ 0	\$ 0	Additional instructional supplies, including lab materials.
	\$ 0	\$ 0	
	\$ 0	\$ 0	
\$ 93,502	\$ 0	\$ 0	Faculty payments to convert traditional classes to online or hybrid versions. paying faculty to take and teach online instruction trainings.
\$ 8,153	\$ 0	\$ 0	Zoom phone services, student messaging software, other instructional software to facilitate online lab instruction.
\$ 0			
	\$ 0	\$ 0	
\$ 744,551	\$ 0	\$ 0	