

**Agency Overview**

The College of Southern Idaho's mission, as a comprehensive community college, is to provide educational, social and cultural opportunities to the diverse population of South Central Idaho. Its service area is defined in the Idaho Code as the eight counties of the Magic and Wood River Valleys and a portion of Elmore County.

CSI offers its programs and classes at sites in Gooding (The Northside Center), Burley (The Mini-Cassia Center) and Hailey (The Blaine County Center) as well as the nearly 350 acre main campus in the center of Twin Falls. CSI's extensive proprietary microwave system delivers classes and programs to college students as well as high school students in dual enrollment. It is the fastest growing institution of higher education in the state.

As embodied in the Idaho Code, the College of Southern Idaho is governed by a five member Board of Trustees who manage the College through a total of 391 faculty, administrators and staff. Trustees are elected from within the College District comprised of Jerome and Twin Falls Counties. The 16 year average tenure of the Trustees has given continuity and stability to the College. In July of 2005, Dr. Jerry Beck succeeded Jerry Meyerhoeffler as only the third President in the College's forty year existence.

In the July 2005 letter of continuing accreditation fo



## Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
<b><u>State Performance Measures</u></b>				
Headcount - Total Admitted	3,664	3,929	4,627	5,728
Headcount - Total Enrolled Full Time	618	920	1,022	1,946
Remediation – Total Number of Students	3,182	3,373	3,625	3,749
Remediation Total Number Credit Hours	13,656	14,558	15,622	16,450
Retention – Completers or Continuing Students	56.7%	53.4%	51.9%	51.4%
Graduation Rates – Total Degree Earners	23.57%	25.07%	26.15%	24.35%
Remote Credits - Academic	20,579	22,980	24,029	24,180
Remote Credits – Technical	2,576	3,111	4,157	4,004
Pass Rate/Licensure/Certification			See Performance Highlights	
Employer Satisfaction (very satisfied =10)	8.0	8.0	8.66	8.64
Transfers in to CSI	505	565	595	639
Outreach Public Service			See Performance Highlights	
External Grant Contracts	\$9,971,111	\$10,737,999	\$11,022,727	\$9,974,906
Degree & Certificates Earned	710	762	783	803
Collaboration Partnership Activities			See Agency Overview and Core Functions	
<b><u>CSI Unique Performance Measures</u></b>				
Eight County Participation Rate	12.8%	11.8%	11.5%	11.2%
Average number of instructional sections – full time/part time	n/a	12.4/3.8	11.84/3.65	11.55/3.39
Average number of enrollments - full time/part time	n/a	240/53.6	228/53.78	227.71/51.17
Average section size full time/part time	n/a	19.4/14.2	19.27/14.72	19.71/15.10
Computer literacy pass rate	27.27%	60.29%	78.6%	90.4%
Sections using Blackboard - number of courses/number of students	na/2,827	248/3,683	291/3,380	341/4,153
Number of faculty integrating Blackboard	119			

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