Performance Measurement Report

Part 1 – Agency Profile

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The College of Southern Idaho was established and is governed under Chapter 21 of Title 33, Idaho Code. While there is no formal divisional structure at the College, the primary functions may be categorized as: Instructional, Student Support, Financial Support, Administrative and Community Relations.

Instructional:

Profile of Cases Managed and/ or Key Services Provided

Cases Managed and/or Key Services Provided	EV 0007			EV 0040
	FY 2007	FY 2008	FY 2009	FY 2010
Annual (unduplicated) Enrollment Headcount	11,165	11,148	11,031	13,203
Professional Technical	1,894	1,901	2,019	2,392
Transfer	9,271	9,247	9,012	10,811
Annual Enrollment FTE	3,541	3,569	4,264	5,276.3
Professional Technical	745	765	818	1,013.9
Transfer	2,796	2,804	3,446	4,262.4
not yet final)3				