

Part 1 ±Agency Profile

Agency Overview

The College of Southern Idaho's mission, as a comprehensive community college, is to provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities it serves. CSI prepares students to lead enriched, productive, and responsible lives in a global society.

CSI is accredited by the Northwest Commission on Colleges and Universities

-to-face courses due to family or work responsibilities, and for students who prefer online learning environments as opposed to the traditional classroom. CSI has a growing and very successful dual credit program. The College shows its commitment to lifelong learning through active community education and workforce training programs. Growing partnerships with Boise State University, University of Idaho, Idaho

programs and services, and promotes student learning, development, and success by providing future and current students with quality information, advice, support, and opportunities for social and cultural development.

Financial Support:

Also under the authority of the Trustees, financial management of the College's funds is overseen by the Business Office. This office manages the various sources of funds directed to the College, including: state appropriations, tuition and fees, local property taxes, counties not in a community college district, and grants from both public (federal, state, local) and private sources.

Administrative Support and Community Relations:

The College senior administrative team includes the President of the College, Gerald Beck, Ed.D; Executive Vice President and Chief Academic Officer, Jeff Fox, Ph.D; Vice President of Administration, Mike Mason, CPA; Vice President of Student Services/Planning and Grant Development, Edit Szanto, Ph.D.

Revenue and Expenditures

Revenue s*	FY 2008	FY 2009	FY 2010	FY2011
General Fund	\$12,653,900	\$12,302,800	\$11,762,100	\$10,658,200
Economic Recovery	\$0			

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY2011
--	---------	---------	---------	--------

CSI is already preparing for the Year Two visit which will take place in the Spring of 2012 and will cover Standard One and Standard Two.

Grants

The J.A. & Kathryn Albertson Foundation awarded CSI a grant in the amount of \$985,000 as part of its new Continuous Enrollment Initiative. The new program is D Q H [W H Q V L R Q R I W K H) R X Q G D W L R Initiative that focuses on increasing postsecondary success in Idaho. The CSI Continuous Enrollment Pilot Project will help CSI develop strategic initiatives to measurably increase nontraditional and at-risk student enrollment, retention, and postsecondary degree/certificate completion.

A total of \$760,000 was designated by the Foundation for the CSI Continuous Enrollment Pilot Project . This two-



For More Information Contact

Dr. Edit Szanto
Vice President of Student Services, Planning and Grant Development
College of Southern Idaho
315 Falls Avenue
PO Box 1238
Twin Falls, ID 83303
Phone: (208) 732-6863
E-mail: eszanto@csi.edu