## College of Southern Idaho

Performance Measurement Report

### Part 1 ±Agency Profile

#### Agency Overview

The College of Southern Idaho's mission, as a comprehensive community college, is to provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of

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As embodied in Idaho Code, the College of Southern Idaho is governed by a locally elected five member Board of Trustees. Trustees are elected from within the College District comprised of Jerome and Twin Falls counties. Revenue for the operation of the College comes from a combination of sources including tuition and fees, state appropriation, local property taxes, grants, counties not in community college districts, etc.

#### College of Western Idaho (CWI) Partnership

CSI continues its partnership with the College of Western Idaho (CWI) in order to assist CWI with meeting standards for accreditation and to help CWI offer college credit instruction, certificates and degrees while seeking accredited status with the Northwest Commission on Colleges and Universities (NWCCU). In January 2012, NWCCU granted CWI Candidacy for Accreditation status at the associate degree level. Candidacy is not accreditation nor does it ensure eventual accreditation. Candidate for Accreditation is a status of affiliation with the Commission which indicates that the institution has achieved initial recognition and is progressing toward

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# College of Southern Idaho

### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2010	FY2011	FY2012	FY 2013
Annual (unduplicated) Enrollment Headcount <sup>1</sup>	13,203	13,740	12,915	12,042
Professional Technical	2,392	1,869	1,578	1,354
Transfer	10,811	11,871	11,337	10,688
(PSR Annual Enrollment)				
Annual Enrollment FTE 1	5,276.3	5,535.54	5,182.73	
Professional Technical	1,013.9	1,111.57		
Transfer	4,262.4	4,423.97		

#### College Completion Challenge

During the 2012-2013 academic year, CSI continued its campus-wide effort to improve retention and graduation.

#### Third NJCAA National Championship ±Go Eagles!

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The College of Southern Idaho Volleyball team brought home WKH VF10 RNO ANAItional Championship in that sport. Guard Pierre Right side hitter Keani Passi claimed Region 18 Tournament MVP, Region 18 Player of the Year honors and NJCAA National Tournament MVP award. CSI Head Coach Heidi Cartisser led the Golden Eagles to a 33-1 overall record, earning NJCAA Coach of the Year accolades.

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2011- 1 DWLRQDO, QWHUFROOHJLDWH 5RGHR \$VVRFLDWLRQ¶V<sup>th</sup> @cuR@fN\0RXC 55 teams at the College National Finals Rodeo in Casper, Wyo.

#### Grants

#### **CARES**

\$70,000

Funding Agency: Idaho Council on Domestic Violence and Victim Assistance

Funds from the ICDVVA will be used to provide salaries and benefits for the CARES staff that contributes to non-billable direct victim services (including advocacy), financial support for claims assistance, follow-ups, and telephone contact. ICDVVA funding will also support training costs, rental expenses for the Rupert office, and a minimal amount of operation expenses for direct supervision

Keep Smiling 2013 \$10,000 Funding Agency CSI Dental Clinic Project

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# College of Southern Idaho

#### For More Information Contact

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