



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY2011	FY2012	FY 2013	FY 2014
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Performance Highlights

College Completion Challenge

~~2013-~~ 2014 ~~CSIP~~

~~CSIP~~

Student Success Initiative



Grants

Trade Adjustment Assistance Community College and Career Training Round 3



CSI Foundation

CSF
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2/

\$1.3 million

2014 to 2015

Part II – Performance Measures

Performance Measure	2011	2012	2013	2014	Benchmark
<p>First-time, full-time, degree/certificate seeking students still enrolled or program completers as of the following fall (IPEDS)</p>	<p>57% (611 / 1076) Fall 2009 Cohort</p>	<p>54% (623 / 1148) Fall 2010 Cohort</p>	<p>57% (574 / 1005) Fall 2011 Cohort</p>	<p>56% (574 / 1020) Fall 2012 Cohort</p>	<p>60%</p>
<p>First-time, part-time, degree/certificate seeking students still enrolled or program completers as of the following fall (IPEDS)</p>	<p>31% (151 / 483) Fall 2009 Cohort</p>	<p>34% (169 / 491) Fall 2010 Cohort</p>	<p>40% (203 / 505) Fall 2011 Cohort</p>	<p>37% (160 / 434) Fall 2012 Cohort</p>	<p>50%</p>
<p>1 (IPEDS Finance and 12-Month Enrollment)</p>	<p>\$ 252.34 (\$39,472,565 / 156,427) 2009-10 year</p>	<p>\$ 211.51 (\$34,925,587 / 165,122) (2010-11 year)</p>	<p>\$ 215.91 (\$35,419,525 / 164,045) (2011-12 year)</p>	<p>\$ 211.36 (\$ 32,024,919 / 151,517) (2012-13 year)</p>	<p>\$ 200</p>
<p>2 (IPEDS Finance and Completions)</p>	<p>1.938 (765 / \$394.73) 2009-10 year</p>	<p>2.454 (857 / \$349.26) 2010-11 year</p>	<p>2.942 (1042 / \$354.20) 2011-12 year</p>	<p>3.482 (1115 / \$320.25) 2012-13 year</p>	<p>\$100,000</p>
<p>3</p>	<p>\$1,260</p>	<p>\$1,320</p>	<p>\$1,400</p>	<p>\$1,458</p>	<p>\$1,458</p>
<p>4</p>	<p>\$105</p>	<p>\$105</p>	<p>\$105</p>	<p>\$105</p>	<p>\$105</p>

For More Information Contact

Dr. Todd Schwarz

id toCAt

City

315 Av

238

3303

(208) 732- 6325

E-mail @