

## ***Part I – Agency Profile***

### **Agency Overview**

The College of Southern Idaho (CSI), represents a shared vision and a collaborative effort of the citizens of South-Central Idaho. In 1963, the Idaho Legislature passed the Junior College Act, which provided for the establishment of junior college districts. Twin Falls County voted to form a junior college district in November

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Academic Appropriation	\$11,544,300	\$11,948,200	\$12,265,300	\$12,518,200
Liquor Fund	\$200,000	\$200,800	\$200,000	\$200,000
Inventory Phaseout	\$603,392	\$617,048	\$637,326	\$612,535
Property Taxes	\$5,351,691	\$5,704,325	\$5,800,084	\$6,166,660
Tuition & Fees	\$11,797,097	\$11,273,859	\$10,645,022	\$11,712,745
County Tuition	\$1,722,608	\$1,459,115	\$1,429,238	\$1,580,619

*Part II – Perform1*

<b>Performance Measure</b>	<b>Fall 2009 Cohort</b>	<b>Fall 2010 Cohort</b>	<b>Fall 2011 Cohort</b>	<b>Fall 2012 Cohort</b>	<b>Current Year</b>
<b>Core Theme/Goal 2: Student Success</b>					
<b>Objective 3: Support student progress toward achievement of educational goals</b>					

Performance Measure	2011-12 Year	2012-13 Year	2013-14 Year	2014-15 Year	Current Year
<b>Core Theme/Goal 3: Institutional Stability</b>					
<b>Objective 2: Ensure that the college maintains the financial resources necessary to meet its mission</b>					

8. Graduates per \$100,000<sup>3</sup>

(Source: