

Part I – Agency Profile

Agency Overview

Revenue and Expenditures

Revenue	FY 2016	FY 2017	FY 2018	FY 2019
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Performance Measure	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
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3.

Performance Measure	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Core Theme/Goal 2: Student Success					
Objective C: Support student progress toward achievement of educational goals					
7. Retention Rates Percentage of first-time, full-time, degree-seeking students retained or graduated the following year (Source: IPEDS) (Goal 2; Objective C; Measure I)	<i>Fall 2014 Cohort</i>	<i>Fall 2015 Cohort</i>	<i>Fall 2016 Cohort</i>	<i>Fall 2017 Cohort</i>	
actual	New Students 57% (382/672)	New Students 60% (366/606)	New Students 56% (350/629)	New Students 56% (341/605)	-----
	Transfer 60% (123/205)	Transfer 69% (129/186)	Transfer 71% (157/221)	Transfer 59% (121/205)	

Performance Measure Explanatory Notes *(Optional)***Notes**

¹Integrated Postsecondary Education Data System (IPEDS)

²Total number of graduates. Because the same graduate may complete both a certificate and a degree in the same year, the sum of those two categories may exceed the total number of graduates.

For More Information Contact**Mr. Chris Bragg**

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