

Part I – Agency Profile

Agency Overview

The College of Southern Idaho (CSI) represents a shared vision and a collaborative effort of the citizens of South-Central Idaho. In 1963, the

Revenue and Expenditures

Revenue	FY 2018	FY 2019	FY 2020	FY 2021
Academic Appropriation	\$14,105,800	\$14,264,000	\$14,117,900	\$13,797,500
One Time Appropriation	\$0	\$0	\$890,800	\$0
Liquor Fund	\$200,000	\$200,000	\$200,000	\$200,000
Inventory Phaseout	\$668,817	\$678,000	\$709,500	\$752,500
Property Taxes	\$6,641,069	\$6,837,000	\$7,355,800	\$8,794,600
Tuition & Fees	\$11,666,829	\$11,604,467	\$12,997,900	\$13,309,100
County Tuition	\$1,711,750	\$1,889,931	\$1,881,500	\$1,811,600
Other	<u>\$1,520,735</u>	<u>\$1,846,602</u>	<u>\$1,750,100</u>	<u>\$1,698,700</u>
Total	\$36,515,000	\$37,320,000	\$39,903,500	\$40,364,000
Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Personnel Costs	\$24,482,000	\$25,421,000	\$25,664,000	\$25,768,000
Operating Expenditures	\$9,120,000	\$9,847,000	\$11,402,800	\$10,640,000
Capital Outlay				

Performance Measure	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
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4. Remediation Reform-
Math
Percent of undergraduate,
degree-

Performance Measure Explanatory Notes *(Optional)***Notes**

¹ Integrated Postsecondary Education Data System (IPEDS)

² Total number of graduates. Because the same graduate may complete both a certificate and a degree in the same year, the sum of those two categories may exceed the total number of graduates.

³ Drop primarily due to COVID restrictions.

For More Information Contact

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