

## ***Part I Agency Profile***

### **Agency Overview**

The College of Southern Idaho (CSI) represents a shared vision and a collaborative effort of the citizens of south-central Idaho. In 1963, the Idaho Legislature passed the Junior College Act, which provided for the establishment of junior college districts. Twin Falls County voted to form a junior college district in November 1964. The following year Jerome County citizens voted to join the junior college district and the college began offering courses in the fall of 1965.

CSI continues to be funded by the two-county community college district, student tuition and fees, and state allocations, and operates under the direction of a locally elected five-member Board of Trustees in cooperation with the Idaho State Board of Education. The Board of Trustees hired Dr. James L. Taylor as the first president of the College of Southern Idaho. He served as president until his death in November of 1982. Gerald R. Meyerhoeffer became president in 1983, and Dr. Jeff Fox was selected to be the fourth president of the College of Southern Idaho in 2014. On July 1, 2020, Dr. L. Dean Fisher was selected to be the fifth president of the College of Southern Idaho, and he continues to serve in that role.

primarily as an eight-county

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Academic Appropriation	\$14,264,000	\$14,117,900	\$13,797,500	\$15,303,300
One Time Appropriation	\$0	\$890,800	\$0	\$0
Liquor Fund	\$200,000	\$200,000	\$200,000	\$200,000
Inventory Phaseout	\$678,000	\$709,500	\$752,500	\$820,800
Property Taxes	\$6,837,000	\$7,355,800	\$8,794,600	\$9,433,700
Tuition & Fees	\$11,604,467	\$12,997,900	\$13,309,100	\$13,551,900
County Tuition	\$1,889,931	\$1,881,500	\$1,811,600	





**Performance Measure Explanatory Notes**

<sup>1</sup> Integrated Postsecondary Education Data System (IPEDS)

<sup>2</sup> Total number of graduates. Because the same graduate may complete both a certificate and a degree in the same year, the sum of those two categories may exceed the total number of graduates.

<sup>3</sup> Drop primarily due to COVID restrictions.

**For More Information Contact**

**Mr. Chris Bragg**  
Dean of Institutional Effectiveness  
College of Southern Idaho  
315 Falls Avenue  
PO Box 1238  
Twin Falls, ID 83303  
Phone: (208) 732-